

APPROPRIATIONS ADJUSTMENTS

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2022 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$320,777,600 in operating and capital budgets for fiscal year 2022, including:

- ▶ (\$3,817,300) from the General Fund;
- ▶ \$14,876,300 from the Education Fund; and
- ▶ \$309,718,600 from various sources as detailed in this bill.

This bill appropriates (\$2,043,500) in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$8,170,300 in business-like activities for fiscal year 2022.

This bill appropriates (\$6,991,700) in restricted fund and account transfers for fiscal year 2022, including:

- ▶ \$14,301,500 from the General Fund; and
- ▶ (\$21,293,200) from various sources as detailed in this bill.

This bill appropriates \$332,773,900 in transfers to unrestricted funds for fiscal year 2022.
This bill appropriates \$81,269,300 in operating and capital budgets for fiscal year 2023,
including:

- ▶ (\$78,646,200) from the General Fund;
- ▶ \$113,000 from the Uniform School Fund;
- ▶ \$60,869,500 from the Education Fund; and
- ▶ \$98,933,000 from various sources as detailed in this bill.

This bill appropriates \$2,508,300 in expendable funds and accounts for fiscal year 2023,
including:

- ▶ \$1,320,000 from the General Fund; and
- ▶ \$1,188,300 from various sources as detailed in this bill.

This bill appropriates \$96,491,400 in business-like activities for fiscal year 2023, including:

- ▶ \$77,539,000 from the General Fund; and
- ▶ \$18,952,400 from various sources as detailed in this bill.

This bill appropriates \$124,332,200 in restricted fund and account transfers for fiscal year
2023, including:

- ▶ \$103,039,000 from the General Fund; and
- ▶ \$21,293,200 from various sources as detailed in this bill.

This bill appropriates \$3,000,000 in transfers to unrestricted funds for fiscal year 2023.

This bill appropriates \$956,200,000 in capital project funds for fiscal year 2023, all of which
is from the General Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
on July 1, 2022.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts
otherwise appropriated for fiscal year 2022.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
money from the funds or accounts indicated for the use and support of the government of the state of
Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

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72	ITEM 1	To Attorney General	
73		From Federal Funds - American Rescue Plan, One-Time	(68,400)
74		Schedule of Programs:	
75		Criminal Prosecution	(68,400)
76	BOARD OF PARDONS AND PAROLE		
77	ITEM 2	To Board of Pardons and Parole	
78		From Federal Funds - American Rescue Plan, One-Time	(39,200)
79		Schedule of Programs:	
80		Board of Pardons and Parole	(39,200)
81	ITEM 3	To Board of Pardons and Parole	
82		From General Fund, One-Time	5,500
83		Schedule of Programs:	
84		Board of Pardons and Parole	5,500
85		To implement the provisions of <i>Victim Address</i>	
86		<i>Confidentiality Program</i> (House Bill 117, 2022 General	
87		Session).	
88	UTAH DEPARTMENT OF CORRECTIONS		
89	ITEM 4	To Utah Department of Corrections - Programs and Operations	
90		From Federal Funds - American Rescue Plan, One-Time	(6,900,600)
91		Schedule of Programs:	
92		Department Administrative Services	(6,900,600)
93	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
94	ITEM 5	To Judicial Council/State Court Administrator - Administration	
95		From General Fund Rest. - Justice Court Tech., Security & Training, One-Time	
96			160,000
97		Schedule of Programs:	
98		Data Processing	160,000
99		To implement the provisions of <i>Traffic Violation</i>	
100		<i>Amendments</i> (House Bill 139, 2022 General Session).	
101	ITEM 6	To Judicial Council/State Court Administrator - Administration	
102		From General Fund, One-Time	104,800
103		Schedule of Programs:	
104		District Courts	104,800
105		To implement the provisions of <i>DUI Penalty Amendments</i>	
106		(House Bill 143, 2022 General Session).	
107	ITEM 7	To Judicial Council/State Court Administrator - Administration	
108		From Revenue Transfers, One-Time	79,000

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109	Schedule of Programs:	
110	Data Processing	79,000
111	To implement the provisions of <i>Eviction Records</i>	
112	<i>Amendments</i> (House Bill 359, 2022 General Session).	
113	ITEM 8 To Judicial Council/State Court Administrator - Administration	
114	From General Fund, One-Time	46,000
115	Schedule of Programs:	
116	Data Processing	46,000
117	To implement the provisions of <i>Criminal Code</i>	
118	<i>Recodification</i> (Senate Bill 123, 2022 General Session).	
119	GOVERNORS OFFICE	
120	ITEM 9 To Governors Office - Governor's Office	
121	From General Fund, One-Time	139,000
122	Schedule of Programs:	
123	Lt. Governor's Office	139,000
124	To implement the provisions of <i>Election Security</i>	
125	<i>Amendments</i> (House Bill 313, 2022 General Session).	
126	OFFICE OF THE STATE AUDITOR	
127	ITEM 10 To Office of the State Auditor - State Auditor	
128	From General Fund, One-Time	1,000
129	Schedule of Programs:	
130	State Auditor	1,000
131	To implement the provisions of <i>Retirement System</i>	
132	<i>Amendments</i> (House Bill 75, 2022 General Session).	
133	DEPARTMENT OF PUBLIC SAFETY	
134	ITEM 11 To Department of Public Safety - Driver License	
135	From General Fund, One-Time	67,700
136	Schedule of Programs:	
137	Driver Services	67,700
138	To implement the provisions of <i>Victim Address</i>	
139	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
140	Session).	
141	ITEM 12 To Department of Public Safety - Driver License	
142	From Department of Public Safety Restricted Account, One-Time	20,500
143	Schedule of Programs:	
144	Driver Services	20,500
145	To implement the provisions of <i>Driver License and License</i>	

146		<i>Plate Amendments</i> (House Bill 328, 2022 General Session).	
147	ITEM 13	To Department of Public Safety - Programs & Operations	
148		From Federal Funds - American Rescue Plan, One-Time	(3,197,600)
149		Schedule of Programs:	
150		Highway Patrol - Field Operations	(3,197,600)
151	ITEM 14	To Department of Public Safety - Bureau of Criminal Identification	
152		From General Fund, One-Time	7,900
153		Schedule of Programs:	
154		Law Enforcement/Criminal Justice Services	7,900
155		To implement the provisions of <i>Driver License and License</i>	
156		<i>Plate Amendments</i> (House Bill 328, 2022 General Session).	
157	ITEM 15	To Department of Public Safety - Bureau of Criminal Identification	
158		From General Fund, One-Time	46,000
159		Schedule of Programs:	
160		Non-Government/Other Services	46,000
161		To implement the provisions of <i>Expungement</i>	
162		<i>Modifications</i> (Senate Bill 35, 2022 General Session).	
163	INFRASTRUCTURE AND GENERAL GOVERNMENT		
164	UTAH EDUCATION AND TELEHEALTH NETWORK		
165	ITEM 16	To Utah Education and Telehealth Network - Digital Teaching and	
166		Learning Program	
167		The Legislature intends that UETN consider utilizing up to	
168		\$750,000 of the funding allocated to Network Infrastructure for	
169		public library infrastructure.	
170	DEPARTMENT OF GOVERNMENT OPERATIONS		
171	ITEM 17	To Department of Government Operations - Finance - Mandated	
172		From General Fund, One-Time	150,000
173		Schedule of Programs:	
174		State Employee Benefits	150,000
175	ITEM 18	To Department of Government Operations - Finance	
176		Administration	
177		From General Fund, One-Time	1,100
178		Schedule of Programs:	
179		Finance Director's Office	1,100
180		To implement the provisions of <i>Blockchain and Digital</i>	
181		<i>Innovation Task Force</i> (House Bill 335, 2022 General	
182		Session).	

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183	ITEM 19	To Department of Government Operations - Finance	
184		Administration	
185		From General Fund, One-Time	2,600
186		Schedule of Programs:	
187		Finance Director's Office	2,600
188		To implement the provisions of <i>Alcoholic Beverage</i>	
189		<i>Control Act Amendments</i> (Senate Bill 176, 2022 General	
190		Session).	
191	ITEM 20	To Department of Government Operations - State Archives	
192		From State Archives Fund, One-Time	2,600
193		Schedule of Programs:	
194		Archives Administration	2,600
195		To implement the provisions of <i>Funds Amendments</i> (Senate	
196		Bill 186, 2022 General Session).	
197		TRANSPORTATION	
198	ITEM 21	To Transportation - Highway System Construction	
199		The Legislature intends that the Department of	
200		Transportation coordinate with the Governor's Office of	
201		Planning and Budget and the Division of Finance to manage	
202		capital expenditures in FY 2022 such that total statewide	
203		expenditures are in compliance with the maintenance of effort	
204		requirements associated with the federal Elementary and	
205		Secondary School Emergency Relief Fund and the Governor's	
206		Emergency Education Relief Fund.	
207	ITEM 22	To Transportation - Engineering Services	
208		From Transportation Fund, One-Time	(2,000,000)
209		Schedule of Programs:	
210		Engineering Services	(2,000,000)
211		BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
212		DEPARTMENT OF COMMERCE	
213	ITEM 23	To Department of Commerce - Commerce General Regulation	
214		From Federal Funds - American Rescue Plan, One-Time	(78,400)
215		Schedule of Programs:	
216		Administration	(78,400)
217		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
218	ITEM 24	To Governor's Office of Economic Opportunity - Administration	
219		From Federal Funds - American Rescue Plan, One-Time	(1,000,000)

220	Schedule of Programs:	
221	Administration	(1,000,000)
222	The Legislature intends that the Division of Finance, in	
223	coordination with the Governor's Office of Planning and	
224	Budget, reallocate \$1,000,000 of Federal Funds - ARPA	
225	appropriated in Senate Bill 1001, Item 6, 2021 1st Special	
226	Session for "InUtah Pandemic Outreach" to other purposes as	
227	determined by the Governor's Office of Planning and Budget.	
228	ITEM 25 To Governor's Office of Economic Opportunity - Administration	
229	From General Fund, One-Time	12,300
230	Schedule of Programs:	
231	Administration	12,300
232	To implement the provisions of <i>Utah Broadband Center</i>	
233	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
234	ITEM 26 To Governor's Office of Economic Opportunity - Business	
235	Development	
236	From Federal Funds, One-Time	23,000,000
237	Schedule of Programs:	
238	Corporate Recruitment and Business Services	23,000,000
239	ITEM 27 To Governor's Office of Economic Opportunity - Business	
240	Development	
241	From General Fund, One-Time	57,600
242	Schedule of Programs:	
243	Outreach and International Trade	57,600
244	To implement the provisions of <i>Utah Broadband Center</i>	
245	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
246	ITEM 28 To Governor's Office of Economic Opportunity - Pass-Through	
247	From Federal Funds - American Rescue Plan, One-Time	(5,000,000)
248	Schedule of Programs:	
249	Pass-Through	(5,000,000)
250	Notwithstanding the intent language in <i>Business, Economic</i>	
251	<i>Development, and Labor Base Budget</i> (Senate Bill 4 Substitute	
252	1, 2022 General Session) Item 10, the Legislature intends that,	
253	under Section 63J-1-603 of the Utah Code, appropriations	
254	provided to the Governor's Office of Economic Opportunity -	
255	Pass Through in Laws of Utah 2021, shall not lapse at the close	
256	of Fiscal Year 2022. The use of any non-lapsing funds is	

257 limited to contractual obligations and support, \$50,000,000.

258 The Legislature intends that the Governor's Office of
259 Economic Opportunity reduce American Rescue Plan Act
260 funding allocated for Redevelopment Matching Grants funded
261 in Appropriations Adjustments (Senate Bill 1001, 2021 First
262 Special Session) Item 53 by \$5,000,000.

263 Notwithstanding the intent language in *Appropriations*
264 *Adjustment* (Senate Bill 1001, 2022 First Special Session) Item
265 53 regarding \$35 million provided by that item for
266 Redevelopment Matching Grants, the Legislature intends that
267 Go Utah use the remaining \$30 million provided by that item
268 for a matching grant program to assist cities, counties, and
269 special districts (applicants) in building stronger communities
270 through investment in housing and neighborhoods.

271 The matching program shall create incentives for applicants
272 to redevelop and rezone current commercial, retail, or industrial
273 vacant land to a zone that will allow higher density housing as
274 a permitted use and the program shall create a grant for water
275 conservation districts or special service districts to conserve or
276 develop water assets. An applicant may qualify for a matching
277 grant if:

278 (1) after January 1, 2021, the applicant rezones vacant,
279 undeveloped land that is currently zoned commercial,
280 industrial, or retail to a zone that allows for development of
281 affordable residential housing (attached or detached) as a
282 permitted use at a minimum density of eight units per acre, and
283 the applicant can demonstrate that the applicant has approved a
284 development application with a corresponding affordable
285 residential component; or,

286 (2) after January 1, 2021, the applicant approves a
287 redevelopment application that allows for the creation of new
288 or additional affordable housing units (attached or detached) at
289 a density of at least eight units to the acre.

290 By applying to Go Utah, a applicant that meets either of the
291 foregoing qualifications may qualify for a grant of up to \$2.5
292 million to match a like amount of applicant funds that the
293 applicant demonstrates it has spent or will spend on the

qualifying project. An applicant may receive an additional \$1.5 million for any qualifying project that includes at least 1,000 housing units or is at least 40 units per acre. An applicant may qualify upon application to Go Utah for a grant to begin or complete a project that conserves or develops water assets. The grant amounts available for water assets under this program do not require a match and shall not exceed 35% of total grants made.

An applicant may utilize the grant money to help increase supply of affordable and high quality living units, provided that the grant money is spent or encumbered within six months and in accordance with the American Rescue Plan Act.

An applicant may not apply for a grant until the time allowed for the filing of a land use referendum has expired or until the applicant can demonstrate that the qualifying project is not the subject of any land use referendum or initiative.

In awarding a matching grant under this item, Go Utah shall make rules in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, establishing the eligibility and reporting criteria for an applicant to receive a matching grant, including: (1) the form and process of applying for a matching grant; (2) the method and formula for determining grant amounts; and (3) the reporting requirements of grant recipients.

Go Utah shall provide a report describing the distribution and uses of the grant money to the Governor's Office of Planning and Budget and to the Office of the Legislative Fiscal Analyst. Additionally, Go Utah shall include information describing the distribution and use of the grant money in the office's annual report currently described in Section 63N-1a-306.

ITEM 29 To Governor's Office of Economic Opportunity - GOUTAH
Economic Assistance Grants

From General Fund, One-Time (2,000,000)

From Federal Funds - American Rescue Plan, One-Time (4,500,000)

Schedule of Programs:

Pass-Through Grants (6,500,000)

DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

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331	ITEM 30	To Department of Cultural and Community Engagement -	
332		Administration	
333		From Dedicated Credits Revenue, One-Time	100,000
334		From Revenue Transfers, One-Time	300,000
335		From Transfer for COVID-19 Response, One-Time	282,300
336		Schedule of Programs:	
337		Administrative Services	271,400
338		Utah Multicultural Affairs Office	410,900
339		In addition to other amounts previously passed in other	
340		appropriations bills, the Legislature intends that an additional	
341		\$620,000 provided for the Department of Heritage and Arts -	
342		Administration Division not lapse at the close of Fiscal Year	
343		2022.	
344	ITEM 31	To Department of Cultural and Community Engagement - Division	
345		of Arts and Museums	
346		From Federal Funds, One-Time	1,500,000
347		From Revenue Transfers, One-Time	5,100,000
348		Schedule of Programs:	
349		Administration	150,000
350		Grants to Non-profits	6,150,000
351		Museum Services	300,000
352	ITEM 32	To Department of Cultural and Community Engagement -	
353		Commission on Service and Volunteerism	
354		From Federal Funds, One-Time	2,079,900
355		Schedule of Programs:	
356		Commission on Service and Volunteerism	2,079,900
357	ITEM 33	To Department of Cultural and Community Engagement -	
358		Pass-Through	
359		From Transfer for COVID-19 Response, One-Time	25,500
360		Schedule of Programs:	
361		Pass-Through	25,500
362	ITEM 34	To Department of Cultural and Community Engagement - State	
363		History	
364		From Revenue Transfers, One-Time	100,000
365		Schedule of Programs:	
366		Historic Preservation and Antiquities	100,000
367		In addition to other amounts previously passed in other	

368	appropriations bills, the Legislature intends that an additional	
369	\$275,000 provided for the Department of Heritage and Arts -	
370	State History not lapse at the close of Fiscal Year 2022.	
371	ITEM 35 To Department of Cultural and Community Engagement - State	
372	Library	
373	From Federal Funds, One-Time	1,172,700
374	From Revenue Transfers, One-Time	150,000
375	Schedule of Programs:	
376	Administration	150,000
377	Library Development	1,172,700
378	In addition to other amounts previously passed in other	
379	appropriations bills, the Legislature intends that an additional	
380	\$300,000 provided for the Department of Heritage and Arts -	
381	State Library not lapse at the close of Fiscal Year 2022.	
382	ITEM 36 To Department of Cultural and Community Engagement - Capital	
383	Facilities Grants	
384	From General Fund, One-Time	(5,595,000)
385	Schedule of Programs:	
386	Pass Through Grants	(5,595,000)
387	ITEM 37 To Department of Cultural and Community Engagement - Heritage	
388	& Events Grants	
389	From General Fund, One-Time	(75,000)
390	From Education Fund, One-Time	(200,000)
391	Schedule of Programs:	
392	Pass Through Grants	(275,000)
393	UTAH STATE TAX COMMISSION	
394	ITEM 38 To Utah State Tax Commission - Tax Administration	
395	From Federal Funds - American Rescue Plan, One-Time	(112,000)
396	Schedule of Programs:	
397	Administration Division	(16,800)
398	Motor Vehicle Enforcement Division	(95,200)
399	ITEM 39 To Utah State Tax Commission - Tax Administration	
400	From General Fund, One-Time	30,800
401	Schedule of Programs:	
402	Technology Management	30,800
403	To implement the provisions of <i>Driver License and License</i>	
404	<i>Plate Amendments</i> (House Bill 328, 2022 General Session).	

405	SOCIAL SERVICES	
406	DEPARTMENT OF HEALTH	
407	ITEM 40 To Department of Health - Executive Director's Operations	
408	From Federal Funds - American Rescue Plan, One-Time	37,376,600
409	Schedule of Programs:	
410	Executive Director	37,376,600
411	The Legislature intends that funds appropriated by this item	
412	from the American Rescue Plan Act may only be expended or	
413	distributed for purposes that comply with the legal	
414	requirements and federal guidelines under the American	
415	Rescue Plan Act of 2021. Additionally, the Legislature intends	
416	that the agency administering these funds meet all compliance	
417	and reporting requirements associated with these funds, as	
418	directed by the Governor's Office of Planning and Budget.	
419	Prior to the expenditure of any funds for System	
420	Infrastructure, Optimization, and Enhancements, the	
421	Department of Health and Human Services shall submit to the	
422	Social Services Appropriations Subcommittee a written plan of	
423	proposed expenditures.	
424	ITEM 41 To Department of Health - Executive Director's Operations	
425	From General Fund, One-Time	4,400
426	Schedule of Programs:	
427	Center for Health Data and Informatics	4,400
428	To implement the provisions of <i>Birth Certificate</i>	
429	<i>Amendments</i> (House Bill 341, 2022 General Session).	
430	ITEM 42 To Department of Health - Family Health and Preparedness	
431	From General Fund, One-Time	(2,800)
432	Schedule of Programs:	
433	Maternal and Child Health	(2,800)
434	ITEM 43 To Department of Health - Family Health and Preparedness	
435	From Dedicated Credits Revenue, One-Time	1,000
436	Schedule of Programs:	
437	Emergency Medical Services and Preparedness	1,000
438	To implement the provisions of <i>Ground Ambulance</i>	
439	<i>Interfacility Transport Licensing</i> (House Bill 293, 2022	
440	General Session).	
441	ITEM 44 To Department of Health - Medicaid and Health Financing	

The Legislature intends that the Division of Finance change the location of nonlapsing funds authorized for FY 2023 in S.B. 3, item 55, line 793 to the Health Care Administration line item.

The Department of Health and Human Services and the Department of Workforce Services shall provide up-to-date information about plans and progress in response to the Public Health Emergency enrollment requirements ending. Agencies shall regularly report to the Social Services Appropriations Subcommittee and make public information about eligibility redeterminations and measures, including the number of cases, status, response type and outcomes.

ITEM 45	To Department of Health - Medicaid Services	
	From Expendable Receipts - Rebates, One-Time	59,940,000
	Schedule of Programs:	

	Pharmacy	59,940,000
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Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any General Fund savings remaining from the enhanced FMAP related to the American Rescue Plan Act of 2021 (ARPA) in the Department of Health and Human Services shall not lapse at the end of the close of Fiscal Year 2022. The nonlapsing funds shall be applied to the Department of Health and Human Services Department Integrated Health Care Services line item as a beginning balance in Fiscal Year 2023 and the use of these nonlapsing funds is limited to expenses authorized under the Department's ARPA Home and Community Based Services Enhanced Funding Spending Plan approved by the Centers for Medicare and Medicaid Services.

ITEM 46	To Department of Health - Primary Care Workforce Financial Assistance	
	From General Fund, One-Time	1,770,900
	From Closing Nonlapsing Balances	(1,324,300)
	Schedule of Programs:	

	Primary Care Workforce Financial Assistance	446,600
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DEPARTMENT OF HUMAN SERVICES

ITEM 47	To Department of Human Services - Division of Aging and Adult Services	
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479 Under Section 63J-1-603 of the Utah Code, the Legislature
 480 intends that up to \$300,000 of appropriations provided in Item
 481 68, Chapter 9, Laws of Utah 2021 for the Department of
 482 Human Services - Division of Aging and Adult Services not
 483 lapse at the close of Fiscal Year 2022. The nonlapsing funds
 484 shall be applied to the Department of Health and Human
 485 Services Long-Term Services and Supports line item as a
 486 beginning balance in Fiscal Year 2023 and the use of any
 487 nonlapsing funds is limited to the purchase of computer
 488 equipment and software; capital equipment or improvements;
 489 other equipment or supplies; special projects or studies; and
 490 client services for Adult Protective Services and the Aging
 491 Waiver consistent with the requirements found at UCA
 492 63J-1-603(3).

493	ITEM 48	To Department of Human Services - Division of Child and Family	
494	Services		
495		From Federal Funds, One-Time	420,800
496		From Revenue Transfers, One-Time	(420,800)
497	ITEM 49	To Department of Human Services - Division of Child and Family	
498	Services		
499		From General Fund Restricted - Abortion Litigation Account, One-Time	1,500
500		Schedule of Programs:	
501		Adoption Assistance	1,500
502		To implement the provisions of <i>Funds Amendments</i> (Senate	
503		Bill 186, 2022 General Session).	
504	ITEM 50	To Department of Human Services - Office of Public Guardian	
505		Under Section 63J-1-603 of the Utah Code, the Legislature	
506		intends that up to \$25,000 of appropriations provided in Item	
507		71, Chapter 9, Laws of Utah 2021 for the Department of	
508		Human Services - Office of Public Guardian not lapse at the	
509		close of Fiscal Year 2022. The nonlapsing funds shall be	
510		applied to the Department of Health and Human Services	
511		Long-Term Services and Supports line item as a beginning	
512		balance in Fiscal Year 2023 and the use of any nonlapsing	
513		funds is limited to the purchase of computer equipment and	
514		software; capital equipment or improvements; other equipment	
515		or supplies; and special projects or studies.	

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516	ITEM 51	To Department of Human Services - Division of Services for	
517		People with Disabilities	
518		From Federal Funds - American Rescue Plan, One-Time	(11,200)
519		Schedule of Programs:	
520		Utah State Developmental Center	(11,200)
521	ITEM 52	To Department of Human Services - Division of Substance Abuse	
522		and Mental Health	
523		From General Fund, One-Time	200,000
524		From Federal Funds - American Rescue Plan, One-Time	(2,200)
525		Schedule of Programs:	
526		Community Mental Health Services	200,000
527		State Hospital	(2,200)
528		DEPARTMENT OF WORKFORCE SERVICES	
529	ITEM 53	To Department of Workforce Services - Administration	
530		The Department of Health and Human Services and the	
531		Department of Workforce Services shall provide up-to-date	
532		information about plans and progress in response to the Public	
533		Health Emergency enrollment requirements ending. Agencies	
534		shall regularly report to the Social Services Appropriations	
535		Subcommittee and make public information about eligibility	
536		redeterminations and measures, including the number of cases,	
537		status, response type and outcomes.	
538	ITEM 54	To Department of Workforce Services - Operations and Policy	
539		From General Fund, One-Time	(400)
540		Schedule of Programs:	
541		Workforce Development	(400)
542		To implement the provisions of <i>Intergenerational Poverty</i>	
543		<i>Mitigation Amendments</i> (House Bill 50, 2022 General Session).	
544	ITEM 55	To Department of Workforce Services - Operations and Policy	
545		From Federal Funds, One-Time	1,000
546		Schedule of Programs:	
547		Refugee Assistance	1,000
548		To implement the provisions of <i>Driver License Testing</i>	
549		<i>Modifications</i> (House Bill 163, 2022 General Session).	
550		HIGHER EDUCATION	
551		UNIVERSITY OF UTAH	
552	ITEM 56	To University of Utah - Education and General	

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553	From Education Fund, One-Time	76,300
554	Schedule of Programs:	
555	Education and General	76,300
556	To implement the provisions of <i>Behavioral Health</i>	
557	<i>Curriculum Program</i> (Senate Bill 171, 2022 General Session).	
558	UTAH STATE UNIVERSITY	
559	ITEM 57 To Utah State University - Education and General	
560	From Education Fund, One-Time	15,000,000
561	Schedule of Programs:	
562	Education and General	15,000,000
563	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
564	DEPARTMENT OF AGRICULTURE AND FOOD	
565	ITEM 58 To Department of Agriculture and Food - Animal Industry	
566	From Federal Funds - American Rescue Plan, One-Time	(50,400)
567	Schedule of Programs:	
568	Brand Inspection	(50,400)
569	ITEM 59 To Department of Agriculture and Food - Resource Conservation	
570	Under the terms of 63J-1-603 of the Utah Code, the	
571	Legislature intends that the \$2 million appropriation to the	
572	Resource Conservation line item in Item 98 of S.B. 3, Current	
573	Year Supplemental Appropriations, shall not lapse at the close	
574	of FY 2022. Expenditures of these funds are limited to a	
575	voluntary, incentive-based, nutrient management program.	
576	ITEM 60 To Department of Agriculture and Food - Resource Conservation	
577	From General Fund, One-Time	(3,000,000)
578	From Closing Nonlapsing Balances	2,000,000
579	Schedule of Programs:	
580	Resource Conservation	(1,000,000)
581	To implement the provisions of <i>Department of Agriculture</i>	
582	<i>and Food Amendments</i> (House Bill 423, 2022 General	
583	Session).	
584	ITEM 61 To Department of Agriculture and Food - Utah State Fair	
585	Corporation	
586	From General Fund, One-Time	3,100,000
587	Schedule of Programs:	
588	State Fair Corporation	3,100,000
589	Under the terms of 63J-1-603 of the Utah Code, the	

Legislature intends that the \$3,100,000 one-time General Fund appropriation to the State Fair Corporation shall not lapse at the close of FY 2022. Expenditures of these funds are limited to Days of '47 arena improvements.

DEPARTMENT OF NATURAL RESOURCES

ITEM 62 To Department of Natural Resources - Forestry, Fire and State Lands

The Legislature intends that each agency and institution that received appropriations from Federal Funds - American Rescue Plan in Senate Bill 1001, 2021 First Special Session, or in the 2022 General Session for FY 2022, is authorized to expend any amount from the appropriation not expended by the end of the fiscal year of the appropriation, up to the amount of the appropriation; in a fiscal year following the fiscal year of the appropriation; and prior to the expiration of the period of performance.

The Legislature intends that the appropriations for Strategic and Targeted Forest Fire Treatment and Mitigation to the Division of Forestry, Fire, and State Lands: \$500,000 one-time in Laws of Utah 2020, Chapter 436, Item 129; and \$900,000 one-time in Laws of Utah 2021, Chapter 441, Item 185, may be used to treat public or private lands.

ITEM 63 To Department of Natural Resources - Forestry, Fire and State Lands

From Dedicated Credits Revenue, One-Time 10,300

Schedule of Programs:

Division Administration 10,300

To implement the provisions of *Great Salt Lake Watershed Enhancement* (House Bill 410, 2022 General Session).

ITEM 64 To Department of Natural Resources - Water Resources

From Federal Funds - American Rescue Plan, One-Time 200,000,000

Schedule of Programs:

Construction 200,000,000

To implement the provisions of *Secondary Water Metering Amendments* (House Bill 242, 2022 General Session).

The Legislature intends that funds appropriated by this item from the American Rescue Plan Act may only be expended or

627	distributed for purposes that comply with the legal	
628	requirements and federal guidelines under the American	
629	Rescue Plan Act of 2021. Additionally, the Legislature intends	
630	that the agency administering these funds meet all compliance	
631	and reporting requirements associated with these funds, as	
632	directed by the Governor's Office of Planning and Budget.	
633	ITEM 65 To Department of Natural Resources - Division of Parks	
634	From General Fund Restricted - State Park Fees, One-Time	600,000
635	Schedule of Programs:	
636	State Park Operation Management	600,000
637	PUBLIC EDUCATION	
638	STATE BOARD OF EDUCATION	
639	ITEM 66 To State Board of Education - Policy, Communication, &	
640	Oversight	
641	The Legislature intends that the State Board of Education	
642	use up to \$65,000 from federal mineral lease, land exchange, or	
643	nonlapsing balances in this line item to extend a research	
644	contract to develop a scale of operations cost factor for small	
645	school districts that includes adjustments for school size and	
646	remoteness, and provides guidance to the state in developing,	
647	modifying, and maintaining the factor.	
648	EXECUTIVE APPROPRIATIONS	
649	LEGISLATURE	
650	ITEM 67 To Legislature - Senate	
651	From General Fund, One-Time	400
652	Schedule of Programs:	
653	Administration	400
654	To implement the provisions of <i>Blockchain and Digital</i>	
655	<i>Innovation Task Force</i> (House Bill 335, 2022 General	
656	Session).	
657	ITEM 68 To Legislature - Senate	
658	From General Fund, One-Time	1,200
659	Schedule of Programs:	
660	Administration	1,200
661	To implement the provisions of <i>Criminal Justice Data</i>	
662	<i>Management Task Force</i> (Senate Bill 150, 2022 General	
663	Session).	

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664	ITEM 69	To Legislature - Senate	
665		From General Fund, One-Time	800
666		Schedule of Programs:	
667		Administration	800
668		To implement the provisions of <i>Medical Cannabis</i>	
669		<i>Governance Study</i> (Senate Bill 153, 2022 General Session).	
670	ITEM 70	To Legislature - Senate	
671		From General Fund, One-Time	800
672		Schedule of Programs:	
673		Administration	800
674		To implement the provisions of <i>Utah Broadband Center</i>	
675		<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
676	ITEM 71	To Legislature - Senate	
677		From General Fund, One-Time	11,600
678		Schedule of Programs:	
679		Administration	11,600
680		To implement the provisions of <i>Joint Resolution</i>	
681		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
682		Resolution 1, 2022 General Session).	
683	ITEM 72	To Legislature - House of Representatives	
684		From General Fund, One-Time	400
685		Schedule of Programs:	
686		Administration	400
687		To implement the provisions of <i>Blockchain and Digital</i>	
688		<i>Innovation Task Force</i> (House Bill 335, 2022 General	
689		Session).	
690	ITEM 73	To Legislature - House of Representatives	
691		From General Fund, One-Time	1,200
692		Schedule of Programs:	
693		Administration	1,200
694		To implement the provisions of <i>Criminal Justice Data</i>	
695		<i>Management Task Force</i> (Senate Bill 150, 2022 General	
696		Session).	
697	ITEM 74	To Legislature - House of Representatives	
698		From General Fund, One-Time	1,600
699		Schedule of Programs:	
700		Administration	1,600

701		To implement the provisions of <i>Medical Cannabis</i>	
702		<i>Governance Study</i> (Senate Bill 153, 2022 General Session).	
703	ITEM 75	To Legislature - House of Representatives	
704		From General Fund, One-Time	800
705		Schedule of Programs:	
706		Administration	800
707		To implement the provisions of <i>Utah Broadband Center</i>	
708		<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
709	ITEM 76	To Legislature - House of Representatives	
710		From General Fund, One-Time	18,700
711		Schedule of Programs:	
712		Administration	18,700
713		To implement the provisions of <i>Joint Resolution</i>	
714		<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
715		Resolution 1, 2022 General Session).	
716	ITEM 77	To Legislature - Office of the Legislative Fiscal Analyst	
717		From General Fund, One-Time	5,800
718		Schedule of Programs:	
719		Administration and Research	5,800
720		To implement the provisions of <i>Agency Fee Assessment</i>	
721		<i>Amendments</i> (House Bill 383, 2022 General Session).	
722	ITEM 78	To Legislature - Legislative Services	
723		From General Fund, One-Time	65,000
724		Schedule of Programs:	
725		Pass-Through	65,000
726	ITEM 79	To Legislature - Legislative Services Digital Wellness Commission	
727		From General Fund, One-Time	1,000,000
728		Schedule of Programs:	
729		Digital Wellness Commission	1,000,000
730		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
731		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
732		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
733		accounts to which the money is transferred may be made without further legislative action, in	
734		accordance with statutory provisions relating to the funds or accounts.	
735		SOCIAL SERVICES	
736		DEPARTMENT OF HEALTH AND HUMAN SERVICES	
737	ITEM 80	To Department of Health and Human Services - Suicide Prevention	

and Education Fund

From General Fund Restricted - Concealed Weapons Account, One-Time (2,043,500)

Schedule of Programs:

Suicide Prevention and Education Fund (2,043,500)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 81 To Attorney General - ISF - Attorney General

From Dedicated Credits Revenue, One-Time 5,300

Schedule of Programs:

Civil Division 5,300

To implement the provisions of *Great Salt Lake Watershed Enhancement* (House Bill 410, 2022 General Session).

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF GOVERNMENT OPERATIONS

ITEM 82 To Department of Government Operations - Risk Management

From Closing Fund Balance 3,000,000

Schedule of Programs:

Risk Management - Property 3,000,000

ITEM 83 To Department of Government Operations - Enterprise Technology Division

From Transfer for COVID-19 Response, One-Time 5,000,000

Schedule of Programs:

ISF - Enterprise Technology Division 5,000,000

ITEM 84 To Department of Government Operations - Enterprise Technology Division

From Dedicated Credits Revenue, One-Time 137,000

Schedule of Programs:

ISF - Enterprise Technology Division 137,000

To implement the provisions of *Election Security Amendments* (House Bill 313, 2022 General Session).

SOCIAL SERVICES

775	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
776	ITEM 85 To Department of Health and Human Services - Qualified Patient	
777	Enterprise Fund	
778	From Dedicated Credits Revenue, One-Time	14,400
779	From Closing Fund Balance	13,600
780	Schedule of Programs:	
781	Qualified Patient Enterprise Fund	28,000
782	To implement the provisions of <i>Medical Cannabis Access</i>	
783	<i>Amendments</i> (Senate Bill 195, 2022 General Session).	
784	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
785	the State Division of Finance to transfer the following amounts between the following funds or	
786	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
787	must be authorized by an appropriation.	
788	INFRASTRUCTURE AND GENERAL GOVERNMENT	
789	ITEM 86 To Long-term Capital Projects Fund	
790	From General Fund, One-Time	(15,000,000)
791	Schedule of Programs:	
792	Long-term Capital Projects Fund	(15,000,000)
793	ITEM 87 To Rail Transportation Restricted Account	
794	The Legislature intends that the Department of	
795	Transportation pass-through \$3,000,000 from the Rail	
796	Transportation Restricted Account one-time appropriated in	
797	Senate Bill 6, Item 27 to North Salt Lake for an environmental	
798	study for a grade separation at 1100 North in North Salt Lake.	
799	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
800	ITEM 88 To General Fund Restricted - Industrial Assistance Account	
801	From General Fund, One-Time	26,301,500
802	Schedule of Programs:	
803	General Fund Restricted - Industrial Assistance Account	26,301,500
804	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
805	ITEM 89 To General Fund Restricted - Agriculture Water Optimization	
806	Account	
807	From General Fund, One-Time	3,000,000
808	Schedule of Programs:	
809	Agricultural Water Optimization Account	3,000,000
810	To implement the provisions of <i>Department of Agriculture</i>	
811	<i>and Food Amendments</i> (House Bill 423, 2022 General	

812 Session).

813 PUBLIC EDUCATION

814 ITEM 90 To Uniform School Fund Restricted - Public Education Economic

815 Stabilization Restricted Account

816 From Closing Fund Balance (21,293,200)

817 Schedule of Programs:

818 Public Education Economic Stabilization Restricted Account

819 (21,293,200)

820 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State

821 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education

822 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.

823 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be

824 authorized by an appropriation.

825 INFRASTRUCTURE AND GENERAL GOVERNMENT

826 ITEM 91 To General Fund

827 From ARPA Administrative Fund, One-Time 332,773,900

828 Schedule of Programs:

829 General Fund, One-time 332,773,900

830 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following

831 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts

832 between funds and accounts as indicated.

833 INFRASTRUCTURE AND GENERAL GOVERNMENT

834 CAPITAL BUDGET

835 ITEM 92 To Capital Budget - DFCM Capital Projects Fund

836 The Legislature intends that the Division of Facilities

837 Construction and Management coordinate with the Governor's

838 Office of Planning and Budget and the Division of Finance to

839 manage capital expenditures in FY 2022 such that total

840 statewide expenditures are in compliance with the maintenance

841 of effort requirements associated with the federal Elementary

842 and Secondary School Emergency Relief Fund and the

843 Governor's Emergency Education Relief Fund.

844 TRANSPORTATION

845 ITEM 93 To Transportation - Transit Transportation Investment Fund

846 The Legislature intends that the Department of

847 Transportation use funds appropriated from the Transit

848 Transportation Investment Fund for oversight of a project to

849 strategically double track commuter rail lines and a project to
 850 develop and construct public transit facilities and related
 851 infrastructure pertaining to the Point of the Mountain State
 852 Land Authority.

853 Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the
 854 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
 855 otherwise appropriated for fiscal year 2023.

856 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 857 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 858 money from the funds or accounts indicated for the use and support of the government of the state of
 859 Utah.

860 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

861 ATTORNEY GENERAL

862 ITEM 94 To Attorney General

863 From General Fund (6,000)

864 Schedule of Programs:

865 Administration (6,000)

866 To implement the provisions of *Identity Theft Reporting*
 867 *System Amendments* (House Bill 97, 2022 General Session).

868 ITEM 95 To Attorney General

869 From Education Fund 139,700

870 From Education Fund, One-Time (1,500)

871 Schedule of Programs:

872 Administration 138,200

873 To implement the provisions of *Missing Child*
 874 *Identification Program* (Senate Bill 220, 2022 General
 875 Session).

876 ITEM 96 To Attorney General

877 From General Fund Restricted - Consumer Privacy Account 170,000

878 From General Fund Restricted - Consumer Privacy Account, One-Time (170,000)

879 To implement the provisions of *Consumer Privacy Act*
 880 (Senate Bill 227, 2022 General Session).

881 ITEM 97 To Attorney General - Prosecution Council

882 From General Fund, One-Time 1,000

883 Schedule of Programs:

884 Prosecution Council 1,000

885 To implement the provisions of *Expungement*

886	<i>Modifications</i> (Senate Bill 35, 2022 General Session).		
887	BOARD OF PARDONS AND PAROLE		
888	ITEM 98	To Board of Pardons and Parole	
889		From General Fund	1,500
890		Schedule of Programs:	
891		Board of Pardons and Parole	1,500
892		To implement the provisions of <i>Property Theft</i>	
893		<i>Amendments</i> (House Bill 38, 2022 General Session).	
894	ITEM 99	To Board of Pardons and Parole	
895		From General Fund, One-Time	11,000
896		Schedule of Programs:	
897		Board of Pardons and Parole	11,000
898		To implement the provisions of <i>Victim Address</i>	
899		<i>Confidentiality Program</i> (House Bill 117, 2022 General	
900		Session).	
901	ITEM 100	To Board of Pardons and Parole	
902		From General Fund	6,600
903		From General Fund, One-Time	(4,400)
904		Schedule of Programs:	
905		Board of Pardons and Parole	2,200
906		To implement the provisions of <i>Property and Financial</i>	
907		<i>Offense Amendments</i> (House Bill 229, 2022 General Session).	
908	ITEM 101	To Board of Pardons and Parole	
909		From General Fund	3,600
910		From General Fund, One-Time	(2,900)
911		Schedule of Programs:	
912		Board of Pardons and Parole	700
913		To implement the provisions of <i>Sexual Exploitation</i>	
914		<i>Amendments</i> (Senate Bill 167, 2022 General Session).	
915	UTAH DEPARTMENT OF CORRECTIONS		
916	ITEM 102	To Utah Department of Corrections - Programs and Operations	
917		From General Fund	5,000,000
918		Schedule of Programs:	
919		Prison Operations Utah State Correctional Facility	5,000,000
920	ITEM 103	To Utah Department of Corrections - Programs and Operations	
921		From General Fund	237,400
922		From General Fund, One-Time	(110,000)

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923	Schedule of Programs:	
924	Adult Probation and Parole Programs	55,000
925	Prison Operations Utah State Correctional Facility	72,400
926	To implement the provisions of <i>Property Theft</i>	
927	<i>Amendments</i> (House Bill 38, 2022 General Session).	
928	ITEM 104 To Utah Department of Corrections - Programs and Operations	
929	From Federal Funds	424,500
930	Schedule of Programs:	
931	Adult Probation and Parole Programs	424,500
932	To implement the provisions of <i>Forensic Biological</i>	
933	<i>Evidence Preservation</i> (House Bill 65, 2022 General Session).	
934	ITEM 105 To Utah Department of Corrections - Programs and Operations	
935	From General Fund, One-Time	69,700
936	Schedule of Programs:	
937	Department Administrative Services	69,700
938	To implement the provisions of <i>Victim Address</i>	
939	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
940	Session).	
941	ITEM 106 To Utah Department of Corrections - Programs and Operations	
942	From General Fund	107,900
943	Schedule of Programs:	
944	Programming Skill Enhancement	107,900
945	To implement the provisions of <i>Higher Education and</i>	
946	<i>Corrections Council</i> (House Bill 226, 2022 General Session).	
947	ITEM 107 To Utah Department of Corrections - Programs and Operations	
948	From General Fund	276,300
949	From General Fund, One-Time	(184,200)
950	Schedule of Programs:	
951	Adult Probation and Parole Programs	(16,500)
952	Prison Operations Utah State Correctional Facility	108,600
953	To implement the provisions of <i>Property and Financial</i>	
954	<i>Offense Amendments</i> (House Bill 229, 2022 General Session).	
955	ITEM 108 To Utah Department of Corrections - Programs and Operations	
956	From General Fund	181,000
957	From General Fund, One-Time	(144,800)
958	Schedule of Programs:	
959	Prison Operations Utah State Correctional Facility	36,200

960	To implement the provisions of <i>Sexual Exploitation</i>	
961	<i>Amendments</i> (Senate Bill 167, 2022 General Session).	
962	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
963	ITEM 109 To Judicial Council/State Court Administrator - Administration	
964	From General Fund	27,600
965	Schedule of Programs:	
966	District Courts	27,600
967	To implement the provisions of <i>Health Care Worker</i>	
968	<i>Protection Amendments</i> (House Bill 32, 2022 General Session).	
969	ITEM 110 To Judicial Council/State Court Administrator - Administration	
970	From General Fund	5,400
971	Schedule of Programs:	
972	District Courts	5,400
973	To implement the provisions of <i>Property Theft</i>	
974	<i>Amendments</i> (House Bill 38, 2022 General Session).	
975	ITEM 111 To Judicial Council/State Court Administrator - Administration	
976	From General Fund	(12,700)
977	Schedule of Programs:	
978	District Courts	(12,700)
979	To implement the provisions of <i>Sexual Solicitation</i>	
980	<i>Amendments</i> (House Bill 81, 2022 General Session).	
981	ITEM 112 To Judicial Council/State Court Administrator - Administration	
982	From General Fund	(77,900)
983	From General Fund, One-Time	(16,300)
984	Schedule of Programs:	
985	District Courts	(94,200)
986	To implement the provisions of <i>Small Claims Amendments</i>	
987	(House Bill 107, 2022 General Session).	
988	ITEM 113 To Judicial Council/State Court Administrator - Administration	
989	From General Fund	14,200
990	From General Fund, One-Time	(8,900)
991	Schedule of Programs:	
992	District Courts	5,300
993	To implement the provisions of <i>Victim Address</i>	
994	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
995	Session).	
996	ITEM 114 To Judicial Council/State Court Administrator - Administration	

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997		From General Fund	6,400
998		Schedule of Programs:	
999		District Courts	6,400
1000		To implement the provisions of <i>DUI Amendments</i> (House	
1001		Bill 137, 2022 General Session).	
1002	ITEM 115	To Judicial Council/State Court Administrator - Administration	
1003		From General Fund Rest. - Justice Court Tech., Security & Training	465,400
1004		Schedule of Programs:	
1005		Data Processing	465,400
1006		To implement the provisions of <i>Traffic Violation</i>	
1007		<i>Amendments</i> (House Bill 139, 2022 General Session).	
1008	ITEM 116	To Judicial Council/State Court Administrator - Administration	
1009		From General Fund	629,000
1010		Schedule of Programs:	
1011		District Courts	629,000
1012		To implement the provisions of <i>DUI Penalty Amendments</i>	
1013		(House Bill 143, 2022 General Session).	
1014	ITEM 117	To Judicial Council/State Court Administrator - Administration	
1015		From General Fund	35,100
1016		From General Fund, One-Time	(31,600)
1017		From Revenue Transfers, One-Time	37,600
1018		Schedule of Programs:	
1019		District Courts	41,100
1020		To implement the provisions of <i>Eviction Records</i>	
1021		<i>Amendments</i> (House Bill 359, 2022 General Session).	
1022	ITEM 118	To Judicial Council/State Court Administrator - Administration	
1023		From General Fund, One-Time	6,000
1024		Schedule of Programs:	
1025		Data Processing	6,000
1026		To implement the provisions of <i>Expungement Fee</i>	
1027		<i>Amendments</i> (House Bill 392, 2022 General Session).	
1028	ITEM 119	To Judicial Council/State Court Administrator - Administration	
1029		From General Fund	150,900
1030		Schedule of Programs:	
1031		District Courts	150,900
1032		To implement the provisions of <i>Driver Speeding</i>	
1033		<i>Amendments</i> (Senate Bill 53, 2022 General Session).	

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1034	ITEM 120	To Judicial Council/State Court Administrator - Administration	
1035		From General Fund	2,400
1036		Schedule of Programs:	
1037		District Courts	2,400
1038		To implement the provisions of <i>Trespass Penalty</i>	
1039		<i>Amendments</i> (Senate Bill 68, 2022 General Session).	
1040	ITEM 121	To Judicial Council/State Court Administrator - Administration	
1041		From General Fund	77,900
1042		From General Fund, One-Time	368,700
1043		Schedule of Programs:	
1044		District Courts	446,600
1045		To implement the provisions of <i>Protective Order and</i>	
1046		<i>Stalking Injunction Expungement</i> (Senate Bill 85, 2022 General	
1047		Session).	
1048	ITEM 122	To Judicial Council/State Court Administrator - Administration	
1049		From General Fund	449,100
1050		From General Fund, One-Time	25,000
1051		Schedule of Programs:	
1052		Juvenile Courts	474,100
1053		To implement the provisions of <i>District and Juvenile Court</i>	
1054		<i>Judge Amendments</i> (Senate Bill 86, 2022 General Session).	
1055	ITEM 123	To Judicial Council/State Court Administrator - Administration	
1056		From General Fund	4,200
1057		Schedule of Programs:	
1058		Court of Appeals	2,000
1059		District Courts	(7,000)
1060		Justice Courts	(3,800)
1061		Juvenile Courts	11,000
1062		Supreme Court	2,000
1063		To implement the provisions of <i>Judiciary Amendments</i>	
1064		(Senate Bill 98, 2022 General Session).	
1065	GOVERNORS OFFICE		
1066	ITEM 124	To Governors Office - Commission on Criminal and Juvenile	
1067	Justice		
1068		From Crime Victim Reparations Fund	140,000
1069		Schedule of Programs:	
1070		Utah Office for Victims of Crime	140,000

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1071	ITEM 125	To Governors Office - Commission on Criminal and Juvenile	
1072	Justice		
1073		From General Fund	182,400
1074		From General Fund, One-Time	306,300
1075		Schedule of Programs:	
1076		CCJJ Commission	488,700
1077		To implement the provisions of <i>Victim Address</i>	
1078		<i>Confidentiality Program</i> (House Bill 117, 2022 General	
1079		Session).	
1080	ITEM 126	To Governors Office - Commission on Criminal and Juvenile	
1081	Justice		
1082		From General Fund	1,329,100
1083		From General Fund, One-Time	(1,329,100)
1084		From Federal Funds - American Rescue Plan, One-Time	8,304,100
1085		Schedule of Programs:	
1086		CCJJ Commission	8,304,100
1087		To implement the provisions of <i>Justice Reinvestment</i>	
1088		<i>Initiative Modifications</i> (House Bill 403, 2022 General	
1089		Session).	
1090		The Legislature intends that funds appropriated by this item	
1091		from the American Rescue Plan Act may only be expended or	
1092		distributed for purposes that comply with the legal	
1093		requirements and federal guidelines under the American	
1094		Rescue Plan Act of 2021. Additionally, the Legislature intends	
1095		that the agency administering these funds meet all compliance	
1096		and reporting requirements associated with these funds, as	
1097		directed by the Governor's Office of Planning and Budget.	
1098	ITEM 127	To Governors Office - Commission on Criminal and Juvenile	
1099	Justice		
1100		From General Fund	335,000
1101		Schedule of Programs:	
1102		CCJJ Commission	335,000
1103		To implement the provisions of <i>Criminal Justice</i>	
1104		<i>Amendments</i> (Senate Bill 179, 2022 General Session).	
1105	ITEM 128	To Governors Office - Governor's Office	
1106		From General Fund	387,500
1107		From General Fund, One-Time	500,000

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1108	Schedule of Programs:	
1109	Administration	187,500
1110	Lt. Governor's Office	700,000
1111	ITEM 129 To Governors Office - Governor's Office	
1112	From General Fund, One-Time	282,000
1113	Schedule of Programs:	
1114	Lt. Governor's Office	282,000
1115	To implement the provisions of <i>Ballot Measure</i>	
1116	<i>Amendments</i> (House Bill 218, 2022 General Session).	
1117	ITEM 130 To Governors Office - Governor's Office	
1118	From General Fund, One-Time	9,800
1119	Schedule of Programs:	
1120	Lt. Governor's Office	9,800
1121	To implement the provisions of <i>Voting History</i>	
1122	<i>Amendments</i> (Senate Bill 32, 2022 General Session).	
1123	ITEM 131 To Governors Office - Indigent Defense Commission	
1124	From General Fund Restricted - Indigent Defense Resources	500,000
1125	Schedule of Programs:	
1126	Indigent Appellate Defense Division	500,000
1127	The Legislature intends that the Indigent Defense	
1128	Commission expend the \$200,000 ongoing General Fund	
1129	appropriated for indigent defense of inmates in the Central	
1130	Utah Correctional Facility before any funds are expended from	
1131	the Indigent Inmate Trust Fund.	
1132	ITEM 132 To Governors Office - Indigent Defense Commission	
1133	From Revenue Transfers	21,000
1134	Schedule of Programs:	
1135	Office of Indigent Defense Services	21,000
1136	To implement the provisions of <i>Parental Representation</i>	
1137	<i>Amendments</i> (Senate Bill 181, 2022 General Session).	
1138	ITEM 133 To Governors Office - Indigent Defense Commission	
1139	From General Fund Restricted - Indigent Defense Resources	45,000
1140	Schedule of Programs:	
1141	Indigent Appellate Defense Division	45,000
1142	To implement the provisions of <i>Post Conviction</i>	
1143	<i>Representation Amendments</i> (Senate Bill 210, 2022 General	
1144	Session).	

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1145	OFFICE OF THE STATE AUDITOR	
1146	ITEM 134 To Office of the State Auditor - State Auditor	
1147	The Legislature intends that the State Auditor report to the	
1148	Government Operations Interim Committee by November 30,	
1149	2022 the status of investment practices by state agencies, state	
1150	offices, state institutions, and other local government entities,	
1151	including approaches to proxy voting.	
1152	ITEM 135 To Office of the State Auditor - State Auditor	
1153	From General Fund, One-Time	3,500
1154	Schedule of Programs:	
1155	State Auditor	3,500
1156	To implement the provisions of <i>Retail Facility Incentive</i>	
1157	<i>Payments Amendments</i> (House Bill 151, 2022 General	
1158	Session).	
1159	DEPARTMENT OF PUBLIC SAFETY	
1160	ITEM 136 To Department of Public Safety - Driver License	
1161	From Department of Public Safety Restricted Account, One-Time	60,000
1162	Schedule of Programs:	
1163	Driver Services	60,000
1164	To implement the provisions of <i>Modifications to Driver</i>	
1165	<i>License Examination</i> (Senate Bill 216, 2022 General Session).	
1166	ITEM 137 To Department of Public Safety - Emergency Management	
1167	From General Fund	8,000
1168	Schedule of Programs:	
1169	Emergency Management	8,000
1170	To implement the provisions of <i>Emergency Response</i>	
1171	<i>Amendments</i> (House Bill 16, 2022 General Session).	
1172	ITEM 138 To Department of Public Safety - Peace Officers' Standards and	
1173	Training	
1174	From General Fund	480,000
1175	Schedule of Programs:	
1176	Basic Training	480,000
1177	ITEM 139 To Department of Public Safety - Programs & Operations	
1178	From General Fund	(1,800,000)
1179	Schedule of Programs:	
1180	Highway Patrol - Field Operations	(1,800,000)
1181	Notwithstanding the fee set in State Agency Fees and	

1182	Internal Service Fund Appropriations (House Bill 8, 2022	
1183	General Session), the Legislature intends that the fee for Fire	
1184	and Life Safety Review shall be: Greater of \$75/plan review or	
1185	\$.022/sq. ft. and not to exceed \$7,500.	
1186	ITEM 140 To Department of Public Safety - Programs & Operations	
1187	From General Fund	150,000
1188	Schedule of Programs:	
1189	CITS State Bureau of Investigation	150,000
1190	To implement the provisions of <i>Forensic Biological</i>	
1191	<i>Evidence Preservation</i> (House Bill 65, 2022 General Session).	
1192	ITEM 141 To Department of Public Safety - Bureau of Criminal Identification	
1193	From Dedicated Credits Revenue	600
1194	From Revenue Transfers	400
1195	Schedule of Programs:	
1196	Non-Government/Other Services	1,000
1197	To implement the provisions of <i>Occupational Therapy</i>	
1198	<i>Licensure Compact</i> (House Bill 154, 2022 General Session).	
1199	ITEM 142 To Department of Public Safety - Bureau of Criminal Identification	
1200	From Dedicated Credits Revenue, One-Time	6,000
1201	From Revenue Transfers, One-Time	4,000
1202	Schedule of Programs:	
1203	Non-Government/Other Services	10,000
1204	To implement the provisions of <i>Hemp and CBD</i>	
1205	<i>Amendments</i> (House Bill 385, 2022 General Session).	
1206	ITEM 143 To Department of Public Safety - Bureau of Criminal Identification	
1207	From General Fund	120,100
1208	Schedule of Programs:	
1209	Non-Government/Other Services	120,100
1210	To implement the provisions of <i>Expungement</i>	
1211	<i>Modifications</i> (Senate Bill 35, 2022 General Session).	
1212	ITEM 144 To Department of Public Safety - Bureau of Criminal Identification	
1213	From Dedicated Credits Revenue	7,500
1214	From Revenue Transfers	6,600
1215	Schedule of Programs:	
1216	Non-Government/Other Services	14,100
1217	To implement the provisions of <i>Advanced Practice</i>	
1218	<i>Registered Nurse Compact</i> (Senate Bill 151, 2022 General	

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1219	Session).	
1220	STATE TREASURER	
1221	ITEM 145 To State Treasurer	
1222	From General Fund	121,600
1223	Schedule of Programs:	
1224	Treasury and Investment	121,600
1225	To implement the provisions of <i>State Finance Review</i>	
1226	<i>Commission</i> (House Bill 82, 2022 General Session).	
1227	ITEM 146 To State Treasurer	
1228	From Dedicated Credits Revenue	60,000
1229	Schedule of Programs:	
1230	Treasury and Investment	60,000
1231	To implement the provisions of <i>Higher Education Student</i>	
1232	<i>Assistance Amendments</i> (Senate Bill 172, 2022 General	
1233	Session).	
1234	UTAH COMMUNICATIONS AUTHORITY	
1235	ITEM 147 To Utah Communications Authority - Administrative Services	
1236	Division	
1237	From Federal Funds - American Rescue Plan, One-Time	10,460,000
1238	Schedule of Programs:	
1239	Administrative Services Division	10,460,000
1240	The Legislature intends that funds appropriated by this item	
1241	from the American Rescue Plan Act may only be expended or	
1242	distributed for purposes that comply with the legal	
1243	requirements and federal guidelines under the American	
1244	Rescue Plan Act of 2021. Additionally, the Legislature intends	
1245	that the agency administering these funds meet all compliance	
1246	and reporting requirements associated with these funds, as	
1247	directed by the Governor's Office of Planning and Budget.	
1248	The Legislature intends that the appropriation of	
1249	\$10,460,000 from American Rescue Plan Act (ARPA) funds be	
1250	for state agencies and used for radio replacement for use on the	
1251	new P25 emergency communications system. The Legislature	
1252	intends that the maximum amount of funds relevant state	
1253	agencies receive are as follows: 1. Department of Corrections -	
1254	\$6,900,600; 2. Department of Public Safety - \$3,197,600; 3.	
1255	Tax Commission - \$112,000; 4. Department of Agriculture and	

1256 Food - \$50,400; 5. Office of the Attorney General - \$68,400; 6.
 1257 Board of Pardons and Parole - \$39,200; 7. Department of
 1258 Commerce - \$78,400; 8. Utah State Development Center -
 1259 \$11,200; 9. Utah State Hospital - \$2,200. Should state agencies
 1260 spend less than these amounts, any unspent funds may be used
 1261 for other state or local radio replacement for this purpose. The
 1262 Legislature intends that UCA maximize value of these funds by
 1263 leveraging bulk radio pricing.

1264 The Legislature intends that \$5,000,000 of General Fund
 1265 provided for Utah Communication Authority - Radio
 1266 Replacement in Item 25 of House Bill 2, New Fiscal Year
 1267 Supplemental Appropriations Act be used for a local grant
 1268 matching program through the Utah Communications
 1269 Authority (UCA) for radio replacement for use on the new P25
 1270 emergency communications system. The Legislature intends
 1271 that UCA maximize value of these funds by leveraging bulk
 1272 radio pricing.

1273 INFRASTRUCTURE AND GENERAL GOVERNMENT

1274 DEPARTMENT OF GOVERNMENT OPERATIONS

1275 ITEM 148 To Department of Government Operations - DFCM Administration

1276 From General Fund (5,600)

1277 Schedule of Programs:

1278 DFCM Administration (5,600)

1279 To implement the provisions of *State Facilities*

1280 *Management Amendments* (Senate Bill 82, 2022 General

1281 Session).

1282 ITEM 149 To Department of Government Operations - Finance - Mandated

1283 From General Fund, One-Time 5,000,000

1284 Schedule of Programs:

1285 Public Lands Litigation Program 5,000,000

1286 The Legislature intends that the Division of Finance may
 1287 not allocate the \$5.0 million one-time General Fund
 1288 appropriation for the Public Lands Litigation Program until
 1289 after the Federalism Commission reports to the Executive
 1290 Appropriations Committee (EAC) and the EAC approves the
 1291 allocation.

1292 ITEM 150 To Department of Government Operations - Finance - Mandated

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1293	From General Fund	5,788,800
1294	From Education Fund	503,300
1295	From Transportation Fund	991,600
1296	From Federal Funds	2,306,400
1297	From Dedicated Credits Revenue	696,200
1298	Schedule of Programs:	
1299	Internal Service Fund Rate Impacts	10,286,300
1300	To implement the provisions of <i>State Employment</i>	
1301	<i>Amendments</i> (House Bill 104, 2022 General Session).	
1302	ITEM 151 To Department of Government Operations - Finance	
1303	Administration	
1304	From General Fund, One-Time	700
1305	Schedule of Programs:	
1306	Financial Reporting	700
1307	To implement the provisions of <i>Watershed Restoration</i>	
1308	<i>Initiative</i> (House Bill 131, 2022 General Session).	
1309	ITEM 152 To Department of Government Operations - Finance	
1310	Administration	
1311	From General Fund, One-Time	10,800
1312	Schedule of Programs:	
1313	Finance Director's Office	10,800
1314	To implement the provisions of <i>Blockchain and Digital</i>	
1315	<i>Innovation Task Force</i> (House Bill 335, 2022 General	
1316	Session).	
1317	ITEM 153 To Department of Government Operations - Finance	
1318	Administration	
1319	From General Fund	4,000
1320	Schedule of Programs:	
1321	Finance Director's Office	4,000
1322	To implement the provisions of <i>Paid Leave Modifications</i>	
1323	(Senate Bill 100, 2022 General Session).	
1324	ITEM 154 To Department of Government Operations - Inspector General of	
1325	Medicaid Services	
1326	From General Fund	1,300
1327	From Federal Funds	3,900
1328	Schedule of Programs:	
1329	Inspector General of Medicaid Services	5,200

1330	To implement the provisions of <i>Diabetes Prevention</i>	
1331	<i>Program</i> (House Bill 80, 2022 General Session).	
1332	ITEM 155 To Department of Government Operations - Inspector General of	
1333	Medicaid Services	
1334	From Federal Funds	5,700
1335	Schedule of Programs:	
1336	Inspector General of Medicaid Services	5,700
1337	To implement the provisions of <i>Pregnancy and Postpartum</i>	
1338	<i>Medicaid Coverage Amendments</i> (House Bill 220, 2022	
1339	General Session).	
1340	ITEM 156 To Department of Government Operations - Integrated Technology	
1341	From General Fund	261,000
1342	From General Fund, One-Time	500,000
1343	Schedule of Programs:	
1344	Utah Geospatial Resource Center	761,000
1345	CAPITAL BUDGET	
1346	ITEM 157 To Capital Budget - Capital Development - Higher Education	
1347	From Federal Funds - American Rescue Plan, One-Time	5,000,000
1348	Schedule of Programs:	
1349	USU Monument Valley	5,000,000
1350	The Legislature intends that \$5,000,000 provided by this	
1351	item be utilized for the Utah State University Monument	
1352	Valley building.	
1353	The Legislature intends that the Utah State University,	
1354	working with Division of Facilities Construction and	
1355	Management, use \$18,000,000 provided by House Bill 2, Item	
1356	100 plus \$14,260,500 allocated to the Utah State University in	
1357	the Higher Education Capital Projects Fund for programming	
1358	and design and construction of the College of Veterinary	
1359	Medicine over multiple years with the total cost of the project	
1360	not to exceed \$80,000,000.	
1361	The Legislature intends that funds appropriated by this item	
1362	from the American Rescue Plan Act may only be expended or	
1363	distributed for purposes that comply with the legal	
1364	requirements and federal guidelines under the American	
1365	Rescue Plan Act of 2021. Additionally, the Legislature intends	
1366	that the agency administering these funds meet all compliance	

1367 and reporting requirements associated with these funds, as
 1368 directed by the Governor's Office of Planning and Budget.

1369 The Legislature intends that the Utah State University may
 1370 plan, design, and construct the Nora Eccles Harrison Museum
 1371 of Art Education and Research Center, subject to the
 1372 requirements of Title 63A, Chapter 5b, Administration of State
 1373 Facilities.

1374 ITEM 158 To Capital Budget - Pass-Through
 1375 From General Fund, One-Time 22,000,000
 1376 Schedule of Programs:
 1377 Olympic Park Improvement 22,000,000
 1378 The Legislature intends that up to \$22,000,000 of
 1379 appropriations provided in this item shall not lapse at the close
 1380 of FY 2023.

1381 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

1382 ITEM 159 To State Board of Bonding Commissioners - Debt Service - Debt
 1383 Service
 1384 From General Fund, One-Time (100,000,000)
 1385 Schedule of Programs:
 1386 G.O. Bonds - State Govt (100,000,000)

1387 TRANSPORTATION

1388 ITEM 160 To Transportation - Aeronautics
 1389 From Aeronautics Restricted Account, One-Time 150,000
 1390 Schedule of Programs:
 1391 Administration 150,000
 1392 To implement the provisions of *Unmanned Aircraft*
 1393 *Amendments* (Senate Bill 122, 2022 General Session).

1394 ITEM 161 To Transportation - Aeronautics
 1395 From Aeronautics Restricted Account (425,800)
 1396 From Aeronautics Restricted Account, One-Time 425,800
 1397 To implement the provisions of *Aviation Amendments*
 1398 (Senate Bill 166, 2022 General Session).

1399 ITEM 162 To Transportation - Highway System Construction
 1400 From General Fund, One-Time 41,030,000
 1401 Schedule of Programs:
 1402 State Construction 41,030,000
 1403 The Legislature intends that the Department of

1404 Transportation (UDOT) use \$1,000,000 one-time General Fund
 1405 appropriations to match federal discretionary grant funds
 1406 awarded to UDOT to construct a wildlife mitigation project on
 1407 I-84.

1408 The Legislature intends that the Department of
 1409 Transportation coordinate with the Governor's Office of
 1410 Planning and Budget and the Division of Finance to manage
 1411 capital expenditures in FY 2023 such that total statewide
 1412 expenditures are in compliance with the maintenance of effort
 1413 requirements associated with the federal Elementary and
 1414 Secondary School Emergency Relief Fund and the Governor's
 1415 Emergency Education Relief Fund.

1416 The Legislature intends that the Department of
 1417 Transportation use \$40,000,000 appropriated by this item to
 1418 match a federal rail grant and that the Department report to the
 1419 Executive Appropriations Committee prior to expending state
 1420 funds for this purpose.

1421 The Legislature intends that if the Department of
 1422 Transportation determines that land owned by the department
 1423 near the Calvin L. Rampton Complex is surplus to the
 1424 department's needs, proceeds from the sale of the surplus
 1425 property may be used to help mitigate traffic impact associated
 1426 with the Taylorsville State Office Building.

1427 ITEM 163 To Transportation - Highway System Construction
 1428 From Transportation Fund, One-Time (13,000,000)

1429 Schedule of Programs:

1430 State Construction (13,000,000)

1431 To implement the provisions of *New Fiscal Year*
 1432 *Supplemental Appropriations Act* (House Bill 2, 2022 General
 1433 Session).

1434 ITEM 164 To Transportation - Engineering Services
 1435 From Transportation Fund, One-Time 184,100

1436 Schedule of Programs:

1437 Research 184,100

1438 To implement the provisions of *Vehicle Registration*
 1439 *Amendments* (House Bill 186, 2022 General Session).

1440 ITEM 165 To Transportation - Operations/Maintenance Management

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1441	From Transportation Fund, One-Time	22,700
1442	Schedule of Programs:	
1443	Traffic Safety/Tramway	22,700
1444	To implement the provisions of <i>Jordan River Improvement</i>	
1445	<i>Amendments</i> (House Bill 319, 2022 General Session).	
1446	ITEM 166 To Transportation - Transportation Investment Fund Capacity	
1447	Program	
1448	Of the \$16,200,000 provided by Recreation Infrastructure	
1449	Amendments (House Bill 409, 2022 General Session) Item 3,	
1450	the Legislature intends \$10,000,000 be used for paved	
1451	pedestrian or paved nonmotorized transportation projects	
1452	contingent on the political subdivision in which a project is	
1453	located contributing equal to or greater than 20 percent of the	
1454	costs for construction, reconstruction, or renovation of the	
1455	paved pedestrian or paved nonmotorized transportation project.	
1456	ITEM 167 To Transportation - Transportation Investment Fund Capacity	
1457	Program	
1458	From Transportation Investment Fund of 2005, One-Time	4,000,000
1459	Schedule of Programs:	
1460	Transportation Investment Fund Capacity Program	4,000,000
1461	To implement the provisions of <i>State Road Jurisdiction</i>	
1462	<i>Amendments</i> (Senate Bill 13, 2022 General Session).	
1463	ITEM 168 To Transportation - Transit Transportation Investment	
1464	From Transit Transportation Investment Fund, One-Time	250,000
1465	Schedule of Programs:	
1466	Transit Transportation Investment	250,000
1467	To implement the provisions of <i>Public Transit Capital</i>	
1468	<i>Development Modifications</i> (House Bill 322, 2022 General	
1469	Session).	
1470	ITEM 169 To Transportation - Pass-Through	
1471	From General Fund, One-Time	3,800,000
1472	Schedule of Programs:	
1473	Pass-Through	3,800,000
1474	The Legislature intends that \$3,800,000 provided by this	
1475	item go to the Utah Transit Authority for the completion of the	
1476	Depot District.	
1477	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	

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1478	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1479	ITEM 170 To Department of Alcoholic Beverage Control - DABC Operations	
1480	From Liquor Control Fund	215,600
1481	From Liquor Control Fund, One-Time	(215,600)
1482	To implement the provisions of <i>Revenue Bond and Capital</i>	
1483	<i>Facilities Amendments</i> (House Bill 191, 2022 General	
1484	Session).	
1485	ITEM 171 To Department of Alcoholic Beverage Control - DABC Operations	
1486	From Liquor Control Fund	918,900
1487	From Liquor Control Fund, One-Time	1,384,000
1488	Schedule of Programs:	
1489	Executive Director	2,194,900
1490	Warehouse and Distribution	108,000
1491	To implement the provisions of <i>Consumer Alcoholic</i>	
1492	<i>Beverage Purchasing</i> (Senate Bill 14, 2022 General Session).	
1493	ITEM 172 To Department of Alcoholic Beverage Control - DABC Operations	
1494	From Liquor Control Fund	158,900
1495	From Liquor Control Fund, One-Time	15,200
1496	Schedule of Programs:	
1497	Operations	174,100
1498	To implement the provisions of <i>Alcoholic Beverage</i>	
1499	<i>Control Act Amendments</i> (Senate Bill 176, 2022 General	
1500	Session).	
1501	DEPARTMENT OF COMMERCE	
1502	ITEM 173 To Department of Commerce - Commerce General Regulation	
1503	From General Fund Restricted - Commerce Service Account	2,961,000
1504	Schedule of Programs:	
1505	Administration	250,000
1506	Corporations and Commercial Code	1,610,000
1507	Securities	1,101,000
1508	ITEM 174 To Department of Commerce - Commerce General Regulation	
1509	From General Fund Restricted - Commerce Service Account	1,500
1510	From General Fund Restricted - Commerce Service Account, One-Time	9,100
1511	Schedule of Programs:	
1512	Occupational and Professional Licensing	10,600
1513	To implement the provisions of <i>Occupational Therapy</i>	
1514	<i>Licensure Compact</i> (House Bill 154, 2022 General Session).	

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1515	ITEM 175	To Department of Commerce - Commerce General Regulation	
1516		From General Fund Restricted - Commerce Service Account	2,800
1517		From General Fund Restricted - Commerce Service Account, One-Time	1,300
1518		Schedule of Programs:	
1519		Occupational and Professional Licensing	4,100
1520		To implement the provisions of <i>Auricular Detoxification</i>	
1521		<i>Amendments</i> (House Bill 195, 2022 General Session).	
1522	ITEM 176	To Department of Commerce - Commerce General Regulation	
1523		From General Fund Restricted - Commerce Service Account	7,500
1524		Schedule of Programs:	
1525		Occupational and Professional Licensing	7,500
1526		To implement the provisions of <i>Telephone Solicitation</i>	
1527		<i>Amendments</i> (House Bill 217, 2022 General Session).	
1528	ITEM 177	To Department of Commerce - Commerce General Regulation	
1529		From General Fund Restricted - Commerce Service Account	(148,000)
1530		Schedule of Programs:	
1531		Administration	(148,000)
1532		To implement the provisions of <i>Regulatory Sandbox</i>	
1533		<i>Program Amendments</i> (House Bill 243, 2022 General Session).	
1534	ITEM 178	To Department of Commerce - Commerce General Regulation	
1535		From General Fund Restricted - Commerce Service Account	3,700
1536		From General Fund Restricted - Commerce Service Account, One-Time	12,100
1537		Schedule of Programs:	
1538		Occupational and Professional Licensing	15,800
1539		To implement the provisions of <i>Medication Dispenser</i>	
1540		<i>Amendments</i> (House Bill 301, 2022 General Session).	
1541	ITEM 179	To Department of Commerce - Commerce General Regulation	
1542		From General Fund Restricted - Commerce Service Account	(1,400)
1543		Schedule of Programs:	
1544		Occupational and Professional Licensing	(1,400)
1545		To implement the provisions of <i>Dental Provider</i>	
1546		<i>Malpractice Amendments</i> (House Bill 318, 2022 General	
1547		Session).	
1548	ITEM 180	To Department of Commerce - Commerce General Regulation	
1549		From General Fund Restricted - Commerce Service Account	483,000
1550		Schedule of Programs:	
1551		Administration	483,000

1552		To implement the provisions of <i>Licensing Amendments</i>	
1553		(Senate Bill 16, 2022 General Session).	
1554	ITEM 181	To Department of Commerce - Commerce General Regulation	
1555		From General Fund Restricted - Commerce Service Account	97,300
1556		Schedule of Programs:	
1557		Occupational and Professional Licensing	97,300
1558		To implement the provisions of <i>Occupational and</i>	
1559		<i>Professional Licensing Modifications</i> (Senate Bill 43, 2022	
1560		General Session).	
1561	ITEM 182	To Department of Commerce - Commerce General Regulation	
1562		From General Fund Restricted - Commerce Service Account	24,100
1563		From General Fund Restricted - Commerce Service Account, One-Time	4,200
1564		Schedule of Programs:	
1565		Occupational and Professional Licensing	28,300
1566		To implement the provisions of <i>Nurse Apprentice</i>	
1567		<i>Licensing Act</i> (Senate Bill 101, 2022 General Session).	
1568	ITEM 183	To Department of Commerce - Commerce General Regulation	
1569		From General Fund Restricted - Commerce Service Account	600
1570		From General Fund Restricted - Commerce Service Account, One-Time	3,000
1571		Schedule of Programs:	
1572		Occupational and Professional Licensing	3,600
1573		To implement the provisions of <i>Anesthesiologist Assistant</i>	
1574		<i>Licensing Act</i> (Senate Bill 121, 2022 General Session).	
1575	ITEM 184	To Department of Commerce - Commerce General Regulation	
1576		From Dedicated Credits Revenue	14,100
1577		From General Fund Restricted - Commerce Service Account	35,000
1578		From General Fund Restricted - Commerce Service Account, One-Time	9,800
1579		Schedule of Programs:	
1580		Occupational and Professional Licensing	58,900
1581		To implement the provisions of <i>Advanced Practice</i>	
1582		<i>Registered Nurse Compact</i> (Senate Bill 151, 2022 General	
1583		Session).	
1584	ITEM 185	To Department of Commerce - Commerce General Regulation	
1585		From General Fund Restricted - Commerce Service Account	114,300
1586		From General Fund Restricted - Commerce Service Account, One-Time	(114,300)
1587		To implement the provisions of <i>Consumer Privacy Act</i>	
1588		(Senate Bill 227, 2022 General Session).	

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1589	ITEM 186	To Department of Commerce - Commerce General Regulation	
1590		From General Fund Restricted - Commerce Service Account, One-Time	3,800
1591		Schedule of Programs:	
1592		Occupational and Professional Licensing	3,800
1593		To implement the provisions of <i>Pharmacy Practice</i>	
1594		<i>Amendments</i> (Senate Bill 236, 2022 General Session).	
1595		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1596	ITEM 187	To Governor's Office of Economic Opportunity - Administration	
1597		From General Fund, One-Time	1,000,000
1598		Schedule of Programs:	
1599		Administration	1,000,000
1600		Notwithstanding intent language in "New Year	
1601		Supplemental Appropriations Act" (House Bill 2, 2022 General	
1602		Session), Item 52, the Legislature intends that American	
1603		Rescue Plan Act (ARPA) funds provided by H.B. 2 Item 52 be	
1604		used for a local grant matching program through the Governor's	
1605		Office of Economic Opportunity. Funds may only be used for	
1606		Housing and Water projects, as defined in Treasury guidance,	
1607		in counties of the 2nd, 3rd, 4th and 5th class, in municipalities	
1608		within any class of county, and in accordance with federal law.	
1609		Applicants shall not be eligible if: a local government has	
1610		significant unprogrammed local ARPA dollars or an applicant	
1611		uses significant revenue replacement after February 1, 2022.	
1612		The Legislature intends that funds appropriated by this item	
1613		from the American Rescue Plan Act may only be expended or	
1614		distributed for purposes that comply with the legal	
1615		requirements and federal guidelines under the American	
1616		Rescue Plan Act of 2021. Additionally, the Legislature intends	
1617		that the agency administering these funds meet all compliance	
1618		and reporting requirements associated with these funds, as	
1619		directed by the Governor's Office of Planning and Budget.	
1620	ITEM 188	To Governor's Office of Economic Opportunity - Administration	
1621		From General Fund	9,500
1622		Schedule of Programs:	
1623		Administration	9,500
1624		To implement the provisions of <i>Economic Development</i>	
1625		<i>Modifications</i> (House Bill 35, 2022 General Session).	

Enrolled Copy**H.B. 3**

1626	ITEM 189	To Governor's Office of Economic Opportunity - Administration	
1627		From General Fund	6,700
1628		Schedule of Programs:	
1629		Administration	6,700
1630		To implement the provisions of <i>Economic and Workforce</i>	
1631		<i>Development Amendments</i> (House Bill 333, 2022 General	
1632		Session).	
1633	ITEM 190	To Governor's Office of Economic Opportunity - Administration	
1634		From General Fund, One-Time	10,000
1635		Schedule of Programs:	
1636		Administration	10,000
1637		To implement the provisions of <i>Manufacturing</i>	
1638		<i>Modernization Grant Program</i> (Senate Bill 212, 2022 General	
1639		Session).	
1640	ITEM 191	To Governor's Office of Economic Opportunity - Administration	
1641		From General Fund	27,600
1642		Schedule of Programs:	
1643		Administration	27,600
1644		To implement the provisions of <i>Utah Broadband Center</i>	
1645		<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
1646	ITEM 192	To Governor's Office of Economic Opportunity - Business	
1647		Development	
1648		From General Fund, One-Time	(1,000,000)
1649		From Federal Funds, One-Time	(23,000,000)
1650		Schedule of Programs:	
1651		Corporate Recruitment and Business Services	(23,000,000)
1652		Outreach and International Trade	(1,000,000)
1653		The Legislature intends that the Governor's Office of	
1654		Economic Opportunity is authorized to retain the fleet vehicle	
1655		currently assigned to the Office of Outdoor Recreation rather	
1656		than transfer it to the Department of Natural Resources when	
1657		the office transfers per House Bill 305, "Natural Resources	
1658		Revisions" (2022 General Session). The Legislature further	
1659		intends that the Governor's Office of Economic Opportunity	
1660		shall surplus one other vehicle from their current fleet to reduce	
1661		their total fleet by one vehicle.	
1662	ITEM 193	To Governor's Office of Economic Opportunity - Business	

H.B. 3**Enrolled Copy**

1663	Development	
1664	From Dedicated Credits Revenue	50,000
1665	Schedule of Programs:	
1666	Corporate Recruitment and Business Services	50,000
1667	To implement the provisions of <i>Utah Rural Jobs Act</i>	
1668	<i>Amendments</i> (House Bill 25, 2022 General Session).	
1669	ITEM 194 To Governor's Office of Economic Opportunity - Business	
1670	Development	
1671	From General Fund, One-Time	10,000,000
1672	Schedule of Programs:	
1673	Corporate Recruitment and Business Services	10,000,000
1674	To implement the provisions of <i>State Innovation</i>	
1675	<i>Amendments</i> (House Bill 326, 2022 General Session).	
1676	ITEM 195 To Governor's Office of Economic Opportunity - Business	
1677	Development	
1678	From General Fund	(130,000)
1679	From Rural Opportunity Fund	2,250,000
1680	From Rural Opportunity Fund, One-Time	21,300,000
1681	Schedule of Programs:	
1682	Corporate Recruitment and Business Services	23,650,000
1683	Outreach and International Trade	(230,000)
1684	To implement the provisions of <i>Economic and Workforce</i>	
1685	<i>Development Amendments</i> (House Bill 333, 2022 General	
1686	Session).	
1687	ITEM 196 To Governor's Office of Economic Opportunity - Business	
1688	Development	
1689	From General Fund, One-Time	190,000
1690	Schedule of Programs:	
1691	Corporate Recruitment and Business Services	185,000
1692	Outreach and International Trade	5,000
1693	To implement the provisions of <i>Manufacturing</i>	
1694	<i>Modernization Grant Program</i> (Senate Bill 212, 2022 General	
1695	Session).	
1696	ITEM 197 To Governor's Office of Economic Opportunity - Business	
1697	Development	
1698	From General Fund	230,000
1699	Schedule of Programs:	

1700	Outreach and International Trade	230,000
1701	To implement the provisions of <i>Utah Broadband Center</i>	
1702	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
1703	ITEM 198 To Governor's Office of Economic Opportunity - Pass-Through	
1704	From General Fund, One-Time	(15,465,000)
1705	Schedule of Programs:	
1706	Pass-Through	(15,465,000)
1707	Notwithstanding the intent language in <i>Appropriations</i>	
1708	<i>Adjustment</i> (Senate Bill 1001, 2022 First Special Session) Item	
1709	53 regarding \$35 million provided by that item for	
1710	Redevelopment Matching Grants, the Legislature intends that	
1711	Go Utah use the remaining \$30 million provided by that item	
1712	for a matching grant program to assist cities, counties, and	
1713	special districts (applicants) in building stronger communities	
1714	through investment in housing and neighborhoods.	
1715	The matching program shall create incentives for applicants	
1716	to redevelop and rezone current commercial, retail, or industrial	
1717	vacant land to a zone that will allow higher density housing as	
1718	a permitted use and the program shall create a grant for water	
1719	conservation districts or special service districts to conserve or	
1720	develop water assets. An applicant may qualify for a matching	
1721	grant if:	
1722	(1) after January 1, 2021, the applicant rezones vacant,	
1723	undeveloped land that is currently zoned commercial,	
1724	industrial, or retail to a zone that allows for development of	
1725	affordable residential housing (attached or detached) as a	
1726	permitted use at a minimum density of eight units per acre, and	
1727	the applicant can demonstrate that the applicant has approved a	
1728	development application with a corresponding affordable	
1729	residential component; or,	
1730	(2) after January 1, 2021, the applicant approves a	
1731	redevelopment application that allows for the creation of new	
1732	or additional affordable housing units (attached or detached) at	
1733	a density of at least eight units to the acre.	
1734	By applying to Go Utah, a applicant that meets either of the	
1735	foregoing qualifications may qualify for a grant of up to \$2.5	
1736	million to match a like amount of applicant funds that the	

applicant demonstrates it has spent or will spend on the qualifying project. An applicant may receive an additional \$1.5 million for any qualifying project that includes at least 1,000 housing units or is at least 40 units per acre. An applicant may qualify upon application to Go Utah for a grant to begin or complete a project that conserves or develops water assets. The grant amounts available for water assets under this program do not require a match and shall not exceed 35% of total grants made.

An applicant may utilize the grant money to help increase supply of affordable and high quality living units, provided that the grant money is spent or encumbered within six months and in accordance with the American Rescue Plan Act.

An applicant may not apply for a grant until the time allowed for the filing of a land use referendum has expired or until the applicant can demonstrate that the qualifying project is not the subject of any land use referendum or initiative.

In awarding a matching grant under this item, Go Utah shall make rules in accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, establishing the eligibility and reporting criteria for an applicant to receive a matching grant, including: (1) the form and process of applying for a matching grant; (2) the method and formula for determining grant amounts; and (3) the reporting requirements of grant recipients.

Go Utah shall provide a report describing the distribution and uses of the grant money to the Governor's Office of Planning and Budget and to the Office of the Legislative Fiscal Analyst. Additionally, Go Utah shall include information describing the distribution and use of the grant money in the office's annual report currently described in Section 63N-1a-306.

ITEM 199	To Governor's Office of Economic Opportunity - Pass-Through	
	From General Fund	1,495,200
	From Dedicated Credits Revenue	246,600
	Schedule of Programs:	
	Pass-Through	1,741,800
	To implement the provisions of <i>Utah Lake Authority</i>	

1774	(House Bill 232, 2022 General Session).	
1775	ITEM 200 To Governor's Office of Economic Opportunity - Pete Suazo Utah	
1776	Athletics Commission	
1777	From General Fund	(186,500)
1778	From Dedicated Credits Revenue	(74,000)
1779	Schedule of Programs:	
1780	Pete Suazo Utah Athletics Commission	(260,500)
1781	To implement the provisions of <i>Economic and Workforce</i>	
1782	<i>Development Amendments</i> (House Bill 333, 2022 General	
1783	Session).	
1784	ITEM 201 To Governor's Office of Economic Opportunity - Talent Ready	
1785	Utah Center	
1786	From General Fund	(1,448,400)
1787	From General Fund, One-Time	(2,251,200)
1788	From Dedicated Credits Revenue	(52,400)
1789	From Dedicated Credits Revenue, One-Time	(200)
1790	From Beginning Nonlapsing Balances	(2,000,000)
1791	Schedule of Programs:	
1792	Talent Ready Utah Center	(2,751,600)
1793	Utah Works Program	(3,000,600)
1794	To implement the provisions of <i>Economic and Workforce</i>	
1795	<i>Development Amendments</i> (House Bill 333, 2022 General	
1796	Session).	
1797	ITEM 202 To Governor's Office of Economic Opportunity - Inland Port	
1798	Authority	
1799	From General Fund	130,000
1800	From General Fund, One-Time	19,000
1801	Schedule of Programs:	
1802	Inland Port Authority	149,000
1803	To implement the provisions of <i>Utah Inland Port Authority</i>	
1804	<i>Amendments</i> (House Bill 443, 2022 General Session).	
1805	ITEM 203 To Governor's Office of Economic Opportunity - Point of the	
1806	Mountain Authority	
1807	From General Fund, One-Time	(57,000,000)
1808	Schedule of Programs:	
1809	Point of the Mountain Authority	(57,000,000)
1810	ITEM 204 To Governor's Office of Economic Opportunity - GOUTAH	

1811	Economic Assistance Grants	
1812	From General Fund	1,150,000
1813	From General Fund, One-Time	6,160,000
1814	From Federal Funds - American Rescue Plan, One-Time	4,500,000
1815	Schedule of Programs:	
1816	Pass-Through Grants	11,810,000
1817	Notwithstanding the intent in "Current Fiscal Year	
1818	Supplemental Appropriations Act" (Senate Bill 3, 2022	
1819	General Session) item 37 and "New Year Supplemental	
1820	Appropriations Act" (House Bill 2, 2022 General Session) item	
1821	59, the Legislature intends that the Governor's Office of	
1822	Economic Opportunity use appropriations provided by House	
1823	Bill 2, item 59 and this item to consider funding for the	
1824	following projects pass-through grants: Northern Economic	
1825	Alliance \$300,000; Pete Suazo Center for Business	
1826	Development and Entrepreneurship \$67,500; Sundance	
1827	Institute \$900,000; Utah Industry Resource Alliance	
1828	\$2,800,000; Utah Small Business Development Center	
1829	\$798,200; World Trade Center Utah \$912,500; Get Healthy	
1830	Utah \$250,000; Neighborhood House \$180,000; Taste Utah	
1831	Marketing Campaign \$475,000; Utah Council for Citizen	
1832	Diplomacy \$45,000; Women Tech Council/She Tech	
1833	\$250,000; Woman's Excellence for Life \$27,000; Youth Impact	
1834	\$45,000; Downtown Alliance \$30,000; Utah Sports	
1835	Commission \$6,060,000; Encircle Family and Youth Resource	
1836	Center \$700,000; Youth Bicycle Education Program \$325,000;	
1837	Event Service Industry Revitalization, \$4,500,000; Opportunity	
1838	Zone Economic Development Assistance, \$150,000; and	
1839	Falcon Hill MIDA Project Area Addition \$4,160,000.	
1840	The Legislature intends that entities receiving pass-through	
1841	grants in FY 2023 submit applications for the Economic	
1842	Assistance Competitive Grants program for FY 2024.	
1843	The Legislature intends that funds appropriated by this item	
1844	from the American Rescue Plan Act may only be expended or	
1845	distributed for purposes that comply with the legal	
1846	requirements and federal guidelines under the American	
1847	Rescue Plan Act of 2021. Additionally, the Legislature intends	

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1848	that the agency administering these funds meet all compliance	
1849	and reporting requirements associated with these funds, as	
1850	directed by the Governor's Office of Planning and Budget.	
1851	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1852	ITEM 205 To Department of Cultural and Community Engagement -	
1853	Pass-Through	
1854	From General Fund, One-Time	1,700,000
1855	Schedule of Programs:	
1856	Pass-Through	1,700,000
1857	ITEM 206 To Department of Cultural and Community Engagement - State	
1858	History	
1859	From General Fund	25,000
1860	From General Fund, One-Time	350,000
1861	Schedule of Programs:	
1862	Public History, Communication and Information	375,000
1863	ITEM 207 To Department of Cultural and Community Engagement - State	
1864	History	
1865	From General Fund	355,300
1866	Schedule of Programs:	
1867	Main Street Program	355,300
1868	To implement the provisions of <i>Economic and Workforce</i>	
1869	<i>Development Amendments</i> (House Bill 333, 2022 General	
1870	Session).	
1871	ITEM 208 To Department of Cultural and Community Engagement - State	
1872	Library	
1873	From Revenue Transfers	150,000
1874	Schedule of Programs:	
1875	Administration	150,000
1876	ITEM 209 To Department of Cultural and Community Engagement - Arts &	
1877	Museums Grants	
1878	From General Fund	52,500
1879	From General Fund, One-Time	50,000
1880	Schedule of Programs:	
1881	Pass Through Grants	102,500
1882	Notwithstanding the intent in "New Year Supplemental	
1883	Appropriations Act" (House Bill 2, 2022 General Session) item	
1884	65, The Legislature intends that the Department of Cultural and	

1885 Community Engagement use appropriations provided by House
 1886 Bill 2, item 65 and this item to consider funding for the
 1887 following projects and pass-through grants: El Systema @
 1888 Salty Crickets \$50,000; Hale Center Theater Orem \$300,000;
 1889 Hill Aerospace Museum \$175,000; Ogden Union Station
 1890 Foundation \$100,000; Utah Shakespeare Festival \$350,000;
 1891 Utah Sports Hall of Fame \$252,500, Center Point Legacy
 1892 Theater \$100,000; Utah Humanities \$220,000; Tuacahn Center
 1893 for the Arts \$535,000.

1894 The Legislature intends that entities receiving pass-through
 1895 grants in FY 2023 submit applications for the Arts and
 1896 Museums Competitive Grants program for FY 2024.

1897 ITEM 210 To Department of Cultural and Community Engagement - Capital
 1898 Facilities Grants

1899 From General Fund (52,500)

1900 From General Fund, One-Time 2,435,000

1901 Schedule of Programs:

1902 Pass Through Grants 4,382,500

1903 Competitive Grants (2,000,000)

1904 Notwithstanding the intent in "Current Fiscal Year
 1905 Supplemental Appropriations Act" (Senate Bill 3, 2022
 1906 General Session) item 43 and "New Year Supplemental
 1907 Appropriations Act" (House Bill 2, 2022 General Session) item
 1908 66, the Legislature intends that the Department of Cultural and
 1909 Community Engagement use appropriations provided by House
 1910 Bill 2, item 66 and this item to consider funding for the
 1911 following projects and pass-through grants: Utah Shakespeare
 1912 Festival - Theatrical Equipment \$540,000; Improvements to
 1913 Mount Pleasant's ConToy Arena \$340,000; Golden Spike
 1914 Monument \$750,000; Fullmer Legacy Center \$2,000,000;
 1915 Ogden Pioneer Days Stadium Upgrade \$1,435,000; Hale
 1916 Centre Theatre, \$1,000,000; and Utah Museum of
 1917 Contemporary Art, \$1,000,000.

1918 The Legislature intends that entities receiving pass-through
 1919 grants in FY 2023 submit applications for the Capital Facilities
 1920 Competitive Grants program for FY 2024.

1921 ITEM 211 To Department of Cultural and Community Engagement - Heritage

1922	& Events Grants	
1923	From General Fund, One-Time	125,000
1924	From Education Fund, One-Time	200,000
1925	Schedule of Programs:	
1926	Pass Through Grants	325,000
1927	Notwithstanding the intent in "Current Fiscal Year	
1928	Supplemental Appropriations Act" (Senate Bill 3, 2022	
1929	General Session) item 44 and "New Year Supplemental	
1930	Appropriations Act" (House Bill 2, 2022 General Session) item	
1931	67, the Legislature intends that the Department of Cultural and	
1932	Community Engagement use appropriations provided by House	
1933	Bill 2, item 67 and this item to consider funding for the	
1934	following projects and pass-through grants: Big Outdoor Expo	
1935	\$135,000; Kearns Accomplishment Pageant \$4,500; Larry H.	
1936	Miller Summer Games \$95,000; Utah Valley Tip Off Classic	
1937	\$22,500; Warriors Over the Wasatch/Hill AFB Show	
1938	\$180,000; American West Heritage Center \$7,300; Days of 47	
1939	Rodeo \$200,000; Davis County Support for Utah	
1940	Championship \$120,000; America's Freedom Festival at Provo	
1941	\$100,000; Run Elite Program \$166,400; Targeted Youth	
1942	Support Program \$1,100,000; Refugee Soccer \$250,000; Utah	
1943	County Junior Achievement City \$500,000; Ute Stampede	
1944	Economic Development \$225,000.	
1945	The Legislature intends that entities receiving pass-through	
1946	grants in FY 2023 submit applications for the Heritage and	
1947	Events Competitive Grants program for FY 2024.	
1948	The Legislature intends that the appropriation for Targeted	
1949	Youth Support Program in "New Year Supplemental	
1950	Appropriations Act" (House Bill 2, 2022 General Session) item	
1951	67, be distributed as follows: 1. \$830,000 to address academic	
1952	challenges and social-emotional needs of the states at-risk	
1953	youth; and 2. \$270,000 for a facility in Carbon County for	
1954	at-risk youth programs.	
1955	ITEM 212 To Department of Cultural and Community Engagement - Pete	
1956	Suazo Athletics Commission	
1957	From General Fund	186,500
1958	From Dedicated Credits Revenue	74,000

H.B. 3**Enrolled Copy**

1959	Schedule of Programs:	
1960	Pete Suazo Athletics Commission	260,500
1961	To implement the provisions of <i>Economic and Workforce</i>	
1962	<i>Development Amendments</i> (House Bill 333, 2022 General	
1963	Session).	
1964	INSURANCE DEPARTMENT	
1965	ITEM 213 To Insurance Department - Insurance Department Administration	
1966	From General Fund Restricted - Insurance Department Acct.	20,000
1967	Schedule of Programs:	
1968	Administration	20,000
1969	To implement the provisions of <i>Insurance Amendments</i>	
1970	(House Bill 31, 2022 General Session).	
1971	UTAH STATE TAX COMMISSION	
1972	ITEM 214 To Utah State Tax Commission - Tax Administration	
1973	From Dedicated Credits Revenue, One-Time	7,500
1974	Schedule of Programs:	
1975	Motor Vehicles	7,500
1976	To implement the provisions of <i>Special License Plate</i>	
1977	<i>Designation</i> (House Bill 13, 2022 General Session).	
1978	ITEM 215 To Utah State Tax Commission - Tax Administration	
1979	From Dedicated Credits Revenue, One-Time	7,500
1980	Schedule of Programs:	
1981	Motor Vehicles	7,500
1982	To implement the provisions of <i>License Plate Revisions</i>	
1983	(House Bill 88, 2022 General Session).	
1984	ITEM 216 To Utah State Tax Commission - Tax Administration	
1985	From General Fund, One-Time	476,000
1986	Schedule of Programs:	
1987	Motor Vehicles	457,500
1988	Technology Management	18,500
1989	To implement the provisions of <i>Off-road Vehicle Safety</i>	
1990	<i>Education</i> (House Bill 180, 2022 General Session).	
1991	ITEM 217 To Utah State Tax Commission - Tax Administration	
1992	From Education Fund, One-Time	624,400
1993	Schedule of Programs:	
1994	Technology Management	624,400
1995	To implement the provisions of <i>Income Tax Revisions</i>	

1996		(House Bill 444, 2022 General Session).	
1997	ITEM 218	To Utah State Tax Commission - Tax Administration	
1998		From General Fund	84,200
1999		From General Fund, One-Time	25,000
2000		Schedule of Programs:	
2001		Property Tax Division	109,200
2002		To implement the provisions of <i>Property Tax Amendments</i>	
2003		(Senate Bill 20, 2022 General Session).	
2004	ITEM 219	To Utah State Tax Commission - Tax Administration	
2005		From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
2006		Account	250,800
2007		Schedule of Programs:	
2008		Motor Vehicle Enforcement Division	250,800
2009		To implement the provisions of <i>Transportation</i>	
2010		<i>Amendments</i> (Senate Bill 51, 2022 General Session).	
2011		SOCIAL SERVICES	
2012		DEPARTMENT OF WORKFORCE SERVICES	
2013	ITEM 220	To Department of Workforce Services - Administration	
2014		The Department of Health and Human Services and the	
2015		Department of Workforce Services shall provide up-to-date	
2016		information about plans and progress in response to the Public	
2017		Health Emergency enrollment requirements ending. Agencies	
2018		shall regularly report to the Social Services Appropriations	
2019		Subcommittee and make public information about eligibility	
2020		redeterminations and measures, including the number of cases,	
2021		status, response type and outcomes.	
2022	ITEM 221	To Department of Workforce Services - Administration	
2023		From General Fund	(700)
2024		Schedule of Programs:	
2025		Executive Director's Office	(700)
2026		To implement the provisions of <i>Economic and Workforce</i>	
2027		<i>Development Amendments</i> (House Bill 333, 2022 General	
2028		Session).	
2029	ITEM 222	To Department of Workforce Services - Housing and Community	
2030		Development	
2031		From Federal Funds - American Rescue Plan, One-Time	300,000
2032		Schedule of Programs:	

H.B. 3**Enrolled Copy**

2033	Housing Development	300,000
2034	The Legislature intends that funds appropriated by this item	
2035	from the American Rescue Plan Act may only be expended or	
2036	distributed for purposes that comply with the legal	
2037	requirements and federal guidelines under the American	
2038	Rescue Plan Act of 2021. Additionally, the Legislature intends	
2039	that the agency administering these funds meet all compliance	
2040	and reporting requirements associated with these funds, as	
2041	directed by the Governor's Office of Planning and Budget.	
2042	ITEM 223 To Department of Workforce Services - Operations and Policy	
2043	From General Fund	75,000
2044	From Federal Funds, One-Time	1,723,100
2045	Schedule of Programs:	
2046	Workforce Development	1,798,100
2047	The Legislature intends that Temporary Assistance for	
2048	Needy Families (TANF) federal funds appropriations provided	
2049	one-time in FY 2022 in Item 94 of Chapter 441 Laws of Utah	
2050	2021 for the Domestic Violence Essential Victim Services	
2051	program (\$1,723,100) that remain unspent by the program at	
2052	the end of FY 2022 are authorized for expenditure by the	
2053	program in FY 2023 for purposes that comply with the legal	
2054	requirements and federal regulations of TANF. The use of	
2055	TANF federal funds is dependent upon the availability of	
2056	TANF federal funds and the qualification of the program to	
2057	receive TANF federal funds.	
2058	ITEM 224 To Department of Workforce Services - Operations and Policy	
2059	From General Fund	(400)
2060	Schedule of Programs:	
2061	Workforce Development	(400)
2062	To implement the provisions of <i>Intergenerational Poverty</i>	
2063	<i>Mitigation Amendments</i> (House Bill 50, 2022 General Session).	
2064	ITEM 225 To Department of Workforce Services - Operations and Policy	
2065	From General Fund	5,000
2066	From Federal Funds	14,900
2067	Schedule of Programs:	
2068	Eligibility Services	19,200
2069	Information Technology	700

2070	To implement the provisions of <i>Medicaid Waiver for</i>	
2071	<i>Medically Complex Children Amendments</i> (House Bill 200,	
2072	2022 General Session).	
2073	ITEM 226 To Department of Workforce Services - Operations and Policy	
2074	From General Fund	(1,000)
2075	Schedule of Programs:	
2076	Workforce Development	(1,000)
2077	To implement the provisions of <i>Economic and Workforce</i>	
2078	<i>Development Amendments</i> (House Bill 333, 2022 General	
2079	Session).	
2080	ITEM 227 To Department of Workforce Services - Operations and Policy	
2081	From General Fund	(1,041,900)
2082	From General Fund, One-Time	(2,700)
2083	From Federal Funds	(6,700)
2084	From Revenue Transfers	(443,400)
2085	From Revenue Transfers, One-Time	(1,300)
2086	Schedule of Programs:	
2087	Utah Data Research Center	(1,496,000)
2088	To implement the provisions of <i>Higher Education Data</i>	
2089	<i>Privacy and Governance Revisions</i> (Senate Bill 226, 2022	
2090	General Session).	
2091	ITEM 228 To Department of Workforce Services - State Office of	
2092	Rehabilitation	
2093	From General Fund	(5,200)
2094	Schedule of Programs:	
2095	Executive Director	(5,200)
2096	To implement the provisions of <i>Economic and Workforce</i>	
2097	<i>Development Amendments</i> (House Bill 333, 2022 General	
2098	Session).	
2099	ITEM 229 To Department of Workforce Services - Unemployment Insurance	
2100	From General Fund	(100)
2101	Schedule of Programs:	
2102	Adjudication	(100)
2103	To implement the provisions of <i>Economic and Workforce</i>	
2104	<i>Development Amendments</i> (House Bill 333, 2022 General	
2105	Session).	
2106	ITEM 230 To Department of Workforce Services - Office of Homeless	

2107 Services

2108 The Legislature intends that up to 3% of the American
2109 Rescue Plan Act of 2021 (ARPA) funds appropriated in S.B.
2110 238 for the Department of Workforce Services' Deeply
2111 Affordable Housing may be used to fund the administrative
2112 expenses associated with the program and in accordance with
2113 federal law.

2114 DEPARTMENT OF HEALTH AND HUMAN SERVICES

2115 ITEM 231 To Department of Health and Human Services - Operations

2116 From General Fund, One-Time

2,990,400

2117 Schedule of Programs:

2118 Continuous Quality Improvement

2,990,400

2119 The Legislature intends that the Department of Health and
2120 Human Services will report to the Social Services
2121 Appropriations Subcommittee each year that funding is
2122 received for Utah Sustainable Health Collaborative. The FY
2123 2023 report shall be provided by January 1, 2023 and include
2124 results achieved with funding, how much funding was used,
2125 and progress toward achieving the goal of a patient being able
2126 to access their medical information at any point where they
2127 access care. The working group shall include at least one
2128 member from the following: Utah Senate (appointed by the
2129 President), Utah House of Representatives (appointed by the
2130 Speaker), and health insurance companies.

2131 The Legislature intends that state funds for the Utah
2132 Sustainable Health Collaborative may not be used for more
2133 than 30% of all operational costs in FY 2023. If other funds are
2134 not obtained, then funding shall be lapsed back into the General
2135 Fund.

2136 The Legislature intends that funds appropriated by this item
2137 from the American Rescue Plan Act may only be expended or
2138 distributed for purposes that comply with the legal
2139 requirements and federal guidelines under the American
2140 Rescue Plan Act of 2021. Additionally, the Legislature intends
2141 that the agency administering these funds meet all compliance
2142 and reporting requirements associated with these funds, as
2143 directed by the Governor's Office of Planning and Budget.

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2144	ITEM 232	To Department of Health and Human Services - Operations	
2145		From Education Fund	543,600
2146		Schedule of Programs:	
2147		Data, Systems, & Evaluations	543,600
2148		To implement the provisions of <i>Utah Health Workforce Act</i>	
2149		(House Bill 176, 2022 General Session).	
2150	ITEM 233	To Department of Health and Human Services - Operations	
2151		From General Fund, One-Time	85,200
2152		Schedule of Programs:	
2153		Data, Systems, & Evaluations	85,200
2154		To implement the provisions of <i>Vital Records Special</i>	
2155		<i>Characters</i> (House Bill 310, 2022 General Session).	
2156	ITEM 234	To Department of Health and Human Services - Operations	
2157		From General Fund	6,800
2158		From General Fund, One-Time	20,700
2159		Schedule of Programs:	
2160		Data, Systems, & Evaluations	27,500
2161		To implement the provisions of <i>Birth Certificate</i>	
2162		<i>Amendments</i> (House Bill 341, 2022 General Session).	
2163	ITEM 235	To Department of Health and Human Services - Operations	
2164		From Dedicated Credits Revenue	25,000
2165		Schedule of Programs:	
2166		Ancillary Services	25,000
2167		To implement the provisions of <i>Community Health Worker</i>	
2168		<i>Certification Process</i> (Senate Bill 104, 2022 General Session).	
2169	ITEM 236	To Department of Health and Human Services - Clinical Services	
2170		From Beginning Nonlapsing Balances	1,324,300
2171		Schedule of Programs:	
2172		Primary Care & Rural Health	1,324,300
2173	ITEM 237	To Department of Health and Human Services - Clinical Services	
2174		From Education Fund	1,305,900
2175		From Dedicated Credits Revenue	215,000
2176		From Revenue Transfers	190,500
2177		From Beginning Nonlapsing Balances	513,200
2178		From Closing Nonlapsing Balances	(513,200)
2179		Schedule of Programs:	
2180		Medical Education Council	1,711,400

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2181	To implement the provisions of <i>Utah Health Workforce Act</i>	
2182	(House Bill 176, 2022 General Session).	
2183	ITEM 238 To Department of Health and Human Services - Department	
2184	Oversight	
2185	From General Fund, One-Time	2,900
2186	Schedule of Programs:	
2187	Licensing & Background Checks	2,900
2188	To implement the provisions of <i>Access to Medical Records</i>	
2189	<i>Amendments</i> (House Bill 225, 2022 General Session).	
2190	ITEM 239 To Department of Health and Human Services - Department	
2191	Oversight	
2192	From Dedicated Credits Revenue	22,600
2193	Schedule of Programs:	
2194	Licensing & Background Checks	22,600
2195	To implement the provisions of <i>Congregate Care Program</i>	
2196	<i>Amendments</i> (Senate Bill 239, 2022 General Session).	
2197	ITEM 240 To Department of Health and Human Services - Health Care	
2198	Administration	
2199	From General Fund, One-Time	200,000
2200	From Federal Funds, One-Time	200,000
2201	Schedule of Programs:	
2202	LTSS Administration	400,000
2203	The Department of Health and Human Services and the	
2204	Department of Workforce Services shall provide up-to-date	
2205	information about plans and progress in response to the Public	
2206	Health Emergency enrollment requirements ending. Agencies	
2207	shall regularly report to the Social Services Appropriations	
2208	Subcommittee and make public information about eligibility	
2209	redeterminations and measures, including the number of cases,	
2210	status, response type and outcomes.	
2211	ITEM 241 To Department of Health and Human Services - Health Care	
2212	Administration	
2213	From Suicide Prevention Fund	12,500
2214	Schedule of Programs:	
2215	Integrated Health Care Administration	12,500
2216	To implement the provisions of <i>Special License Plate</i>	
2217	<i>Designation</i> (House Bill 13, 2022 General Session).	

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2218	ITEM 242 To Department of Health and Human Services - Health Care	
2219	Administration	
2220	From General Fund	65,100
2221	From Federal Funds	151,800
2222	Schedule of Programs:	
2223	Integrated Health Care Administration	216,900
2224	To implement the provisions of <i>Medicaid Waiver for</i>	
2225	<i>Medically Complex Children Amendments</i> (House Bill 200,	
2226	2022 General Session).	
2227	ITEM 243 To Department of Health and Human Services - Health Care	
2228	Administration	
2229	From General Fund, One-Time	5,000
2230	From Federal Funds, One-Time	45,000
2231	Schedule of Programs:	
2232	PRISM	50,000
2233	To implement the provisions of <i>Medicaid Amendments</i>	
2234	(House Bill 413, 2022 General Session).	
2235	ITEM 244 To Department of Health and Human Services - Health Care	
2236	Administration	
2237	From Federal Funds	50,000
2238	From Federal Funds, One-Time	(23,000)
2239	Schedule of Programs:	
2240	PRISM	27,000
2241	To implement the provisions of <i>Behavioral Health Services</i>	
2242	<i>Amendments</i> (Senate Bill 41, 2022 General Session).	
2243	ITEM 245 To Department of Health and Human Services - Integrated Health	
2244	Care Services	
2245	From General Fund	968,300
2246	From General Fund, One-Time	1,800,000
2247	From Education Fund, One-Time	2,170,000
2248	From Federal Funds	130,000
2249	From Expendable Receipts - Rebates	59,940,000
2250	Schedule of Programs:	
2251	Medicaid Pharmacy Services	60,135,000
2252	Non-Medicaid Behavioral Health Treatment & Crisis Response	
2253		4,873,300
2254	The Legislature intends that the funding for Support for	

Pregnant Moms with Substance Use Disorder to the Department of Health and Human Services be put through a competitive request for appropriation process before awarding the funds.

The Legislature intends that the Department of Health and Human Services utilize all funds allocated for Equal Medicaid Reimbursement Rate for Autism to reimburse qualified service providers for Applied Behavior Analysis treatment given under Medicaid for children with autism. The department shall provide a report within two months after the close of the fiscal year demonstrating that funding appropriated to autism has actually been spent for this purpose during fiscal year 2023.

The Legislature intends that the \$1,800,000 one-time and \$553,300 ongoing appropriation provided in this item for crisis Receiving Centers shall be distributed as follows: (a) \$1,000,000 one-time for Salt Lake County; (b) \$800,000 one-time for Washington County; and (c) \$553,300 for Davis and Weber Counties.

The Legislature intends that the additional ongoing funding appropriated to the Department of Health and Human Services for the purpose of enhancing Medicaid Accountable Care Organization rates be used to pay ACO rates up to actuarially certified rates approved by the Centers for Medicare and Medicaid Services. If the Department is unable to establish actuarially certified rates through the CMS rate-setting process for SFY 2023 ACO rates, then it shall incorporate 2019 data, commitments from the ACOs to spend a portion of these funds on increased provider payments and/or other mutually agreeable strategies to facilitate rate approval.

ITEM 246 To Department of Health and Human Services - Integrated Health Care Services

From General Fund	2,300
From Federal Funds	229,200
Schedule of Programs:	
Medicaid Other Services	231,500

To implement the provisions of *Diabetes Prevention Program* (House Bill 80, 2022 General Session).

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2292	ITEM 247	To Department of Health and Human Services - Integrated Health	
2293	Care Services		
2294	From General Fund		929,900
2295	From Federal Funds		2,158,900
2296	From Expendable Receipts		180,000
2297	Schedule of Programs:		
2298	Medicaid Home & Community Based Services	3,268,800	
2299	To implement the provisions of <i>Medicaid Waiver for</i>		
2300	<i>Medically Complex Children Amendments</i> (House Bill 200,		
2301	2022 General Session).		
2302	ITEM 248	To Department of Health and Human Services - Integrated Health	
2303	Care Services		
2304	From General Fund		(384,800)
2305	From Federal Funds		(1,120,900)
2306	From Expendable Receipts		(142,700)
2307	From Medicaid Expansion Fund		3,000
2308	Schedule of Programs:		
2309	Medicaid Behavioral Health Services	(1,669,100)	
2310	Expansion Behavioral Health Services	23,700	
2311	To implement the provisions of <i>Behavioral Health</i>		
2312	<i>Amendments</i> (House Bill 236, 2022 General Session).		
2313	ITEM 249	To Department of Health and Human Services - Integrated Health	
2314	Care Services		
2315	From Federal Funds		134,000
2316	From Federal Funds, One-Time		(134,000)
2317	To implement the provisions of <i>Behavioral Health Services</i>		
2318	<i>Amendments</i> (Senate Bill 41, 2022 General Session).		
2319	ITEM 250	To Department of Health and Human Services - Long-Term	
2320	Services & Support		
2321	From General Fund		143,000
2322	Schedule of Programs:		
2323	Services for People with Disabilities	143,000	
2324	To implement the provisions of <i>Disability Ombudsman</i>		
2325	<i>Program</i> (House Bill 150, 2022 General Session).		
2326	ITEM 251	To Department of Health and Human Services - Public Health,	
2327	Prevention, & Epidemiology		
2328	From General Fund		250,000

H.B. 3**Enrolled Copy**

2329	Schedule of Programs:	
2330	Integrated Health Promotion & Prevention	250,000
2331	ITEM 252 To Department of Health and Human Services - Public Health,	
2332	Prevention, & Epidemiology	
2333	From General Fund	2,805,900
2334	Schedule of Programs:	
2335	Preparedness & Emergency Health	21,000
2336	Volunteer Emergency Medical Service Personnel Health Insurance	
2337	Program	2,784,900
2338	To implement the provisions of <i>Insurance Coverage for</i>	
2339	<i>Emergency Medical Service Personnel</i> (House Bill 289, 2022	
2340	General Session).	
2341	ITEM 253 To Department of Health and Human Services - Children, Youth,	
2342	& Families	
2343	From General Fund	200,000
2344	From General Fund, One-Time	2,502,800
2345	Schedule of Programs:	
2346	Child & Family Services	202,800
2347	Domestic Violence	2,500,000
2348	The legislature intends that \$200,000 appropriated to the	
2349	Department of Health and Human Services, Division of Child	
2350	and Family Services Line item be used to purchase software	
2351	that will enhance recruitment, retention, and training of	
2352	potential foster parents.	
2353	The Legislature intends that the additional appropriation of	
2354	\$500,000 from the General Fund one-time in this item be used	
2355	for Safe Harbor in Davis County only.	
2356	ITEM 254 To Department of Health and Human Services - Children, Youth,	
2357	& Families	
2358	From General Fund	38,500
2359	Schedule of Programs:	
2360	Maternal & Child Health	38,500
2361	To implement the provisions of <i>Medication for Inmates</i>	
2362	(House Bill 77, 2022 General Session).	
2363	ITEM 255 To Department of Health and Human Services - Children, Youth,	
2364	& Families	
2365	From Federal Funds	21,000

Enrolled Copy**H.B. 3**

2366	From Revenue Transfers	(21,000)
2367	To implement the provisions of <i>Parental Representation</i>	
2368	<i>Amendments</i> (Senate Bill 181, 2022 General Session).	
2369	ITEM 256 To Department of Health and Human Services - Office of	
2370	Recovery Services	
2371	From General Fund, One-Time	13,200
2372	Schedule of Programs:	
2373	Recovery Services	13,200
2374	To implement the provisions of <i>Victim Address</i>	
2375	<i>Confidentiality Program</i> (House Bill 117, 2022 General	
2376	Session).	
2377	HIGHER EDUCATION	
2378	UNIVERSITY OF UTAH	
2379	ITEM 257 To University of Utah - Education and General	
2380	From General Fund	(10,000,000)
2381	From General Fund, One-Time	(19,400,000)
2382	From Education Fund	10,000,000
2383	From Education Fund, One-Time	23,750,000
2384	From Closing Nonlapsing Balances	(600,000)
2385	Schedule of Programs:	
2386	Education and General	3,750,000
2387	ITEM 258 To University of Utah - Education and General	
2388	From Education Fund, One-Time	189,500
2389	Schedule of Programs:	
2390	Education and General	189,500
2391	To implement the provisions of <i>Behavioral Health</i>	
2392	<i>Curriculum Program</i> (Senate Bill 171, 2022 General Session).	
2393	ITEM 259 To University of Utah - Rocky Mountain Center for Occupational	
2394	and Environmental Health	
2395	From Education Fund	1,198,000
2396	Schedule of Programs:	
2397	Center for Occupational and Environmental Health	1,198,000
2398	UTAH STATE UNIVERSITY	
2399	ITEM 260 To Utah State University - Education and General	
2400	From Education Fund	940,000
2401	Schedule of Programs:	
2402	Education and General	850,000

H.B. 3**Enrolled Copy**

2403	Operations and Maintenance	90,000
2404	The Legislature intends that the Utah State University	
2405	Engineer Program use \$18 million provided by New Fiscal	
2406	Year Supplemental Appropriations Act (House Bill 2, 2022	
2407	General Session) Item 100 to aid student learning, university	
2408	research, and other associated university costs in the	
2409	development of the zero-emission battery-electric trainset with	
2410	the express intention of developing both the trainset and the	
2411	associated technology for the benefit of the public. The funding	
2412	will facilitate future purchases, if any, by state entities of	
2413	identical trainsets at a reduced price that does not include the	
2414	design costs typically included in a purchase.	
2415	WEBER STATE UNIVERSITY	
2416	ITEM 261 To Weber State University - Education and General	
2417	From Education Fund	802,000
2418	Schedule of Programs:	
2419	Education and General	802,000
2420	SOUTHERN UTAH UNIVERSITY	
2421	ITEM 262 To Southern Utah University - Education and General	
2422	From Education Fund, One-Time	50,000
2423	Schedule of Programs:	
2424	Education and General	50,000
2425	ITEM 263 To Southern Utah University - Shakespeare Festival	
2426	From Education Fund, One-Time	100,000
2427	Schedule of Programs:	
2428	Shakespeare Festival	100,000
2429	UTAH VALLEY UNIVERSITY	
2430	ITEM 264 To Utah Valley University - Education and General	
2431	From Education Fund, One-Time	2,000,000
2432	Schedule of Programs:	
2433	Education and General	2,000,000
2434	The Legislature intends that the appropriation of	
2435	\$2,000,000 one-time be used for the Gary R. Herbert Institute	
2436	for Public Policy. This funding shall be used by the Institute to	
2437	support UVU's mission for providing unique opportunities to	
2438	participate in public policy conversations, internships, and	
2439	events for students.	

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2440	SNOW COLLEGE	
2441	ITEM 265 To Snow College - Education and General	
2442	From Education Fund	1,000,000
2443	Schedule of Programs:	
2444	Education and General	1,000,000
2445	UTAH BOARD OF HIGHER EDUCATION	
2446	ITEM 266 To Utah Board of Higher Education - Administration	
2447	From Education Fund	2,000,000
2448	Schedule of Programs:	
2449	Administration	2,000,000
2450	The Legislature intends that the ongoing \$2,000,000	
2451	appropriation from the Education Fund in this item for	
2452	Healthcare Workforce Initiative be limited to surgical tech,	
2453	certified nursing assistant, licensed practical nurse, and	
2454	Associate Degree in Nursing programs.	
2455	The Legislature intends that up to \$10 million of the	
2456	funding appropriated in H.B. 2, 2022 General Session, Item	
2457	130 to the Learn and Work in Utah Expansion be considered	
2458	for reengagement scholarships.	
2459	ITEM 267 To Utah Board of Higher Education - Administration	
2460	From Education Fund	540,000
2461	Schedule of Programs:	
2462	Administration	540,000
2463	To implement the provisions of <i>Early Literacy Outcomes</i>	
2464	<i>Improvement</i> (Senate Bill 127, 2022 General Session).	
2465	ITEM 268 To Utah Board of Higher Education - Administration	
2466	From General Fund	1,041,900
2467	From General Fund, One-Time	2,700
2468	From Federal Funds	6,700
2469	From Revenue Transfers	443,400
2470	From Revenue Transfers, One-Time	1,300
2471	Schedule of Programs:	
2472	Utah Data Resource Center	1,496,000
2473	To implement the provisions of <i>Higher Education Data</i>	
2474	<i>Privacy and Governance Revisions</i> (Senate Bill 226, 2022	
2475	General Session).	
2476	ITEM 269 To Utah Board of Higher Education - Medical Education Council	

H.B. 3**Enrolled Copy**

2477	From Education Fund	(1,849,500)
2478	From Dedicated Credits Revenue	(215,000)
2479	From Revenue Transfers	(190,500)
2480	From Beginning Nonlapsing Balances	(513,200)
2481	From Closing Nonlapsing Balances	513,200
2482	Schedule of Programs:	
2483	Medical Education Council	(2,255,000)
2484	To implement the provisions of <i>Utah Health Workforce Act</i>	
2485	(House Bill 176, 2022 General Session).	
2486	ITEM 270 To Utah Board of Higher Education - Talent Ready Utah	
2487	From Education Fund	2,198,400
2488	From Education Fund, One-Time	2,251,200
2489	From Dedicated Credits Revenue	52,400
2490	From Dedicated Credits Revenue, One-Time	200
2491	Schedule of Programs:	
2492	Talent Ready Utah	4,502,200
2493	To implement the provisions of <i>Economic and Workforce</i>	
2494	<i>Development Amendments</i> (House Bill 333, 2022 General	
2495	Session).	
2496	DIXIE TECHNICAL COLLEGE	
2497	ITEM 271 To Dixie Technical College	
2498	From Education Fund	140,000
2499	Schedule of Programs:	
2500	Dixie Technical College	140,000
2501	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2502	DEPARTMENT OF AGRICULTURE AND FOOD	
2503	ITEM 272 To Department of Agriculture and Food - Rangeland Improvement	
2504	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	1,000,000
2505	Schedule of Programs:	
2506	Rangeland Improvement	1,000,000
2507	ITEM 273 To Department of Agriculture and Food - Regulatory Services	
2508	From General Fund, One-Time	60,000
2509	From Dedicated Credits Revenue	34,000
2510	Schedule of Programs:	
2511	Regulatory Services Administration	94,000
2512	To implement the provisions of <i>Cosmetic Manufacturing</i>	
2513	<i>Certificate Program</i> (Senate Bill 83, 2022 General Session).	

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2514	ITEM 274	To Department of Agriculture and Food - Resource Conservation	
2515		From General Fund, One-Time	500,000
2516		Schedule of Programs:	
2517		Resource Conservation	500,000
2518	ITEM 275	To Department of Agriculture and Food - Resource Conservation	
2519		From Beginning Nonlapsing Balances	(2,000,000)
2520		Schedule of Programs:	
2521		Resource Conservation	(2,000,000)
2522		To implement the provisions of <i>Department of Agriculture</i>	
2523		<i>and Food Amendments</i> (House Bill 423, 2022 General	
2524		Session).	
2525	ITEM 276	To Department of Agriculture and Food - Utah State Fair	
2526		Corporation	
2527		From General Fund, One-Time	(3,000,000)
2528		Schedule of Programs:	
2529		State Fair Corporation	(3,000,000)
2530	ITEM 277	To Department of Agriculture and Food - Industrial Hemp	
2531		From Dedicated Credits Revenue	224,200
2532		From Dedicated Credits Revenue, One-Time	40,000
2533		Schedule of Programs:	
2534		Industrial Hemp	264,200
2535		To implement the provisions of <i>Hemp and CBD</i>	
2536		<i>Amendments</i> (House Bill 385, 2022 General Session).	
2537	DEPARTMENT OF ENVIRONMENTAL QUALITY		
2538	ITEM 278	To Department of Environmental Quality - Waste Management	
2539		and Radiation Control	
2540		From General Fund Restricted - Environmental Quality	50,800
2541		From General Fund Restricted - Environmental Quality, One-Time	366,600
2542		Schedule of Programs:	
2543		Radiation	366,600
2544		X-Ray	50,800
2545	ITEM 279	To Department of Environmental Quality - Waste Management	
2546		and Radiation Control	
2547		From General Fund, One-Time	(877,900)
2548		From General Fund Restricted - Environmental Quality	622,700
2549		Schedule of Programs:	
2550		Radiation	(366,600)

H.B. 3**Enrolled Copy**

2551	X-Ray	111,400
2552	To implement the provisions of <i>Environmental Quality</i>	
2553	<i>Revenue Amendments</i> (House Bill 250, 2022 General Session).	
2554	ITEM 280 To Department of Environmental Quality - Water Quality	
2555	From Federal Funds - American Rescue Plan, One-Time	(15,000,000)
2556	Schedule of Programs:	
2557	Water Quality Support	(15,000,000)
2558	ITEM 281 To Department of Environmental Quality - Air Quality	
2559	From Clean Fuel Conversion Fund	127,700
2560	Schedule of Programs:	
2561	Planning	127,700
2562	To implement the provisions of <i>Energy Efficiency</i>	
2563	<i>Amendments</i> (Senate Bill 188, 2022 General Session).	
2564	GOVERNOR'S OFFICE	
2565	ITEM 282 To Governor's Office - Office of Energy Development	
2566	From General Fund	1,400
2567	Schedule of Programs:	
2568	Office of Energy Development	1,400
2569	To implement the provisions of <i>Project Entity Oversight</i>	
2570	<i>Committee</i> (House Bill 215, 2022 General Session).	
2571	DEPARTMENT OF NATURAL RESOURCES	
2572	ITEM 283 To Department of Natural Resources - Administration	
2573	From General Fund	700,000
2574	Schedule of Programs:	
2575	Law Enforcement	700,000
2576	The Legislature intends that \$700,000 provided by this item	
2577	be used to fund a sworn officer pay plan for Department of	
2578	Natural Resources peace officers.	
2579	ITEM 284 To Department of Natural Resources - Administration	
2580	From General Fund Restricted - Sovereign Lands Management	(33,700)
2581	Schedule of Programs:	
2582	Lake Commissions	(33,700)
2583	To implement the provisions of <i>Utah Lake Authority</i>	
2584	(House Bill 232, 2022 General Session).	
2585	ITEM 285 To Department of Natural Resources - Cooperative Agreements	
2586	From General Fund, One-Time	(800)
2587	Schedule of Programs:	

Enrolled Copy**H.B. 3**

2588	Cooperative Agreements	(800)
2589	ITEM 286 To Department of Natural Resources - Forestry, Fire and State	
2590	Lands	
2591	From General Fund, One-Time	3,000,000
2592	Schedule of Programs:	
2593	Project Management	3,000,000
2594	The Legislature intends that the appropriation for Strategic	
2595	and Targeted Forest Fire Treatment and Mitigation: \$500,000	
2596	one-time in Laws of Utah 2020, Chapter 436, Item 129; and	
2597	\$900,000 one-time in Laws of Utah 2021, Chapter 441, Item	
2598	185, may be used to treat public or private lands.	
2599	ITEM 287 To Department of Natural Resources - Forestry, Fire and State	
2600	Lands	
2601	From Dedicated Credits Revenue	20,000
2602	From Dedicated Credits Revenue, One-Time	(400)
2603	Schedule of Programs:	
2604	Fire Suppression Emergencies	19,600
2605	To implement the provisions of <i>Wildfire Amendments</i>	
2606	(House Bill 145, 2022 General Session).	
2607	ITEM 288 To Department of Natural Resources - Forestry, Fire and State	
2608	Lands	
2609	From General Fund Restricted - Sovereign Lands Management	(34,300)
2610	Schedule of Programs:	
2611	Lands Management	(34,300)
2612	To implement the provisions of <i>Utah Lake Authority</i>	
2613	(House Bill 232, 2022 General Session).	
2614	ITEM 289 To Department of Natural Resources - Oil, Gas and Mining	
2615	From General Fund, One-Time	320,000
2616	Schedule of Programs:	
2617	Oil and Gas Program	320,000
2618	To implement the provisions of <i>Geological Carbon</i>	
2619	<i>Sequestration Amendments</i> (House Bill 244, 2022 General	
2620	Session).	
2621	ITEM 290 To Department of Natural Resources - Parks and Recreation	
2622	From General Fund Restricted - Off-highway Vehicle, One-Time	30,000
2623	Schedule of Programs:	
2624	Recreation Services	30,000

H.B. 3**Enrolled Copy**

2625		To implement the provisions of <i>Off-road Vehicle Safety</i>	
2626		<i>Education</i> (House Bill 180, 2022 General Session).	
2627	ITEM 291	To Department of Natural Resources - Utah Geological Survey	
2628		From General Fund, One-Time	150,000
2629		Schedule of Programs:	
2630		Geologic Hazards	150,000
2631	ITEM 292	To Department of Natural Resources - Utah Geological Survey	
2632		From General Fund, One-Time	25,000
2633		Schedule of Programs:	
2634		Ground Water	25,000
2635		To implement the provisions of <i>Wetland Amendments</i>	
2636		(House Bill 118, 2022 General Session).	
2637	ITEM 293	To Department of Natural Resources - Water Resources	
2638		From Federal Funds - American Rescue Plan, One-Time	5,150,000
2639		Schedule of Programs:	
2640		Planning	5,150,000
2641		To implement the provisions of <i>Water Conservation</i>	
2642		<i>Modifications</i> (House Bill 121, 2022 General Session).	
2643		The Legislature intends that funds appropriated by this item	
2644		from the American Rescue Plan Act may only be expended or	
2645		distributed for purposes that comply with the legal	
2646		requirements and federal guidelines under the American	
2647		Rescue Plan Act of 2021. Additionally, the Legislature intends	
2648		that the agency administering these funds meet all compliance	
2649		and reporting requirements associated with these funds, as	
2650		directed by the Governor's Office of Planning and Budget.	
2651	ITEM 294	To Department of Natural Resources - Water Resources	
2652		From General Fund	545,000
2653		Schedule of Programs:	
2654		Planning	545,000
2655		To implement the provisions of <i>Secondary Water Metering</i>	
2656		<i>Amendments</i> (House Bill 242, 2022 General Session).	
2657	ITEM 295	To Department of Natural Resources - Water Rights	
2658		From General Fund	(3,000)
2659		From Dedicated Credits Revenue	(18,000)
2660		Schedule of Programs:	
2661		Field Services	(21,000)

2662	To implement the provisions of <i>Water Rights Proofs on</i>	
2663	<i>Small Amounts of Water</i> (Senate Bill 31, 2022 General	
2664	Session).	
2665	ITEM 296 To Department of Natural Resources - Wildlife Resources	
2666	From General Fund, One-Time	150,800
2667	Schedule of Programs:	
2668	Law Enforcement	150,800
2669	ITEM 297 To Department of Natural Resources - Public Lands Policy	
2670	Coordinating Office	
2671	From General Fund	(11,900)
2672	Schedule of Programs:	
2673	Public Lands Policy Coordinating Office	(11,900)
2674	To implement the provisions of <i>Federal Land Disposal</i>	
2675	<i>Law Amendments</i> (House Bill 172, 2022 General Session).	
2676	ITEM 298 To Department of Natural Resources - Division of Parks	
2677	From General Fund Restricted - Boating	(14,800)
2678	From General Fund Restricted - Off-highway Vehicle	(19,800)
2679	From General Fund Restricted - State Park Fees	34,600
2680	ITEM 299 To Department of Natural Resources - Division of Parks	
2681	From General Fund Restricted - State Park Fees	12,500
2682	Schedule of Programs:	
2683	State Park Operation Management	12,500
2684	To implement the provisions of <i>License Plate Revisions</i>	
2685	(House Bill 88, 2022 General Session).	
2686	ITEM 300 To Department of Natural Resources - Division of Parks - Capital	
2687	Of the \$15,000,000 provided by Recreation Infrastructure	
2688	Amendments (House Bill 409, 2022 General Session) Item 1,	
2689	the Legislature intends \$12,000,000 be used to build a visitor	
2690	center at Antelope Island State Park.	
2691	ITEM 301 To Department of Natural Resources - Division of Recreation-	
2692	Capital	
2693	From General Fund, One-Time	400,000
2694	From General Fund Restricted - Off-highway Vehicle, One-Time	1,000,000
2695	Schedule of Programs:	
2696	Off-highway Vehicle Grants	1,000,000
2697	Trails Program	400,000
2698	The Legislature intends the \$1,000,000 appropriation from	

2699	the Off-highway Vehicle Restricted Account be used for	
2700	constructing the High Desert Trail in eligible counties	
2701	(Washington, Iron, Beaver, Millard, San Juan, Tooele, and Box	
2702	Elder).	
2703	Of the \$5,000,000 provided by Recreation Infrastructure	
2704	Amendments (House Bill 409, 2022 General Session) Item 2,	
2705	the Legislature intends \$800,000 to be used as an unmatched	
2706	grant for outdoor access and vertical trails.	
2707	PUBLIC EDUCATION	
2708	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
2709	ITEM 302 To State Board of Education - Minimum School Program - Related	
2710	to Basic School Programs	
2711	From Uniform School Fund	113,000
2712	Schedule of Programs:	
2713	Effective Teachers in High Poverty Schools Incentive Program	
2714		113,000
2715	To implement the provisions of <i>Effective Teachers in High</i>	
2716	<i>Poverty Schools Incentive Program Amendments</i> (House Bill	
2717	315, 2022 General Session).	
2718	STATE BOARD OF EDUCATION	
2719	ITEM 303 To State Board of Education - Educator Licensing	
2720	From Education Fund	152,500
2721	Schedule of Programs:	
2722	Educator Licensing	152,500
2723	ITEM 304 To State Board of Education - Contracted Initiatives and Grants	
2724	From Education Fund	4,400
2725	From Education Fund, One-Time	800,000
2726	Schedule of Programs:	
2727	Contracts and Grants	804,400
2728	The Legislature intends that the State Board of Education	
2729	use \$300,000 one-time appropriated for Computer-based Social	
2730	Skills Development to contract with an entity to provide social	
2731	skills improvement instruction to elementary students, with a	
2732	focus on kindergarten through third grade, using a portable	
2733	electronic device to maximize the number of students who may	
2734	participate in the instruction.	
2735	ITEM 305 To State Board of Education - MSP Categorical Program	

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2736	Administration	
2737	From Education Fund, One-Time	5,000
2738	Schedule of Programs:	
2739	State Safety and Support Program	5,000
2740	To implement the provisions of <i>School Epilepsy Training</i>	
2741	<i>Amendments</i> (House Bill 241, 2022 General Session).	
2742	ITEM 306 To State Board of Education - Policy, Communication, &	
2743	Oversight	
2744	From Education Fund	152,500
2745	From Education Fund, One-Time	(1,300,000)
2746	Schedule of Programs:	
2747	Student Support Services	152,500
2748	School Turnaround and Leadership Development Act	(1,300,000)
2749	ITEM 307 To State Board of Education - Policy, Communication, &	
2750	Oversight	
2751	From Public Education Economic Stabilization Restricted Account, One-Time	
2752		2,300,000
2753	Schedule of Programs:	
2754	Student Support Services	2,300,000
2755	To implement the provisions of <i>Period Products in Schools</i>	
2756	(House Bill 162, 2022 General Session).	
2757	ITEM 308 To State Board of Education - System Standards & Accountability	
2758	From Education Fund	152,500
2759	Schedule of Programs:	
2760	Teaching and Learning	152,500
2761	ITEM 309 To State Board of Education - System Standards & Accountability	
2762	From Education Fund	9,130,200
2763	From Public Education Economic Stabilization Restricted Account, One-Time	
2764		9,480,000
2765	Schedule of Programs:	
2766	Early Literacy Outcomes Improvement	18,610,200
2767	To implement the provisions of <i>Early Literacy Outcomes</i>	
2768	<i>Improvement</i> (Senate Bill 127, 2022 General Session).	
2769	ITEM 310 To State Board of Education - System Standards & Accountability	
2770	From Education Fund	7,700
2771	From Education Fund, One-Time	7,400
2772	Schedule of Programs:	

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2773	Teaching and Learning	15,100
2774	To implement the provisions of <i>Regulatory Sandbox in</i>	
2775	<i>Education</i> (Senate Bill 191, 2022 General Session).	
2776	ITEM 311 To State Board of Education - System Standards & Accountability	
2777	From Education Fund	75,700
2778	From Education Fund, One-Time	75,000
2779	Schedule of Programs:	
2780	Teaching and Learning	150,700
2781	To implement the provisions of <i>Ethnic Studies Amendments</i>	
2782	(Senate Bill 244, 2022 General Session).	
2783	ITEM 312 To State Board of Education - Statewide Online Education Costs	
2784	for Non-Public Students	
2785	From Education Fund	681,600
2786	Schedule of Programs:	
2787	Statewide Online Education Program	681,600
2788	To implement the provisions of <i>Online Course Access</i>	
2789	<i>Amendments</i> (House Bill 417, 2022 General Session).	
2790	ITEM 313 To State Board of Education - State Board and Administrative	
2791	Operations	
2792	From Education Fund	130,000
2793	Schedule of Programs:	
2794	Financial Operations	130,000
2795	EXECUTIVE APPROPRIATIONS	
2796	LEGISLATURE	
2797	ITEM 314 To Legislature - Senate	
2798	From General Fund, One-Time	4,800
2799	Schedule of Programs:	
2800	Administration	4,800
2801	ITEM 315 To Legislature - Senate	
2802	From General Fund	2,400
2803	Schedule of Programs:	
2804	Administration	2,400
2805	To implement the provisions of <i>Project Entity Oversight</i>	
2806	<i>Committee</i> (House Bill 215, 2022 General Session).	
2807	ITEM 316 To Legislature - Senate	
2808	From General Fund	1,600
2809	Schedule of Programs:	

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2810	Administration	1,600
2811	To implement the provisions of <i>Higher Education and</i>	
2812	<i>Corrections Council</i> (House Bill 226, 2022 General Session).	
2813	ITEM 317 To Legislature - Senate	
2814	From General Fund	2,400
2815	Schedule of Programs:	
2816	Administration	2,400
2817	To implement the provisions of <i>Utah Lake Authority</i>	
2818	(House Bill 232, 2022 General Session).	
2819	ITEM 318 To Legislature - Senate	
2820	From General Fund, One-Time	4,000
2821	Schedule of Programs:	
2822	Administration	4,000
2823	To implement the provisions of <i>Blockchain and Digital</i>	
2824	<i>Innovation Task Force</i> (House Bill 335, 2022 General	
2825	Session).	
2826	ITEM 319 To Legislature - Senate	
2827	From General Fund	1,600
2828	Schedule of Programs:	
2829	Administration	1,600
2830	To implement the provisions of <i>Medicaid Amendments</i>	
2831	(House Bill 413, 2022 General Session).	
2832	ITEM 320 To Legislature - Senate	
2833	From General Fund, One-Time	4,800
2834	Schedule of Programs:	
2835	Administration	4,800
2836	To implement the provisions of <i>Criminal Justice Data</i>	
2837	<i>Management Task Force</i> (Senate Bill 150, 2022 General	
2838	Session).	
2839	ITEM 321 To Legislature - Senate	
2840	From General Fund, One-Time	2,400
2841	Schedule of Programs:	
2842	Administration	2,400
2843	To implement the provisions of <i>Medical Cannabis</i>	
2844	<i>Governance Study</i> (Senate Bill 153, 2022 General Session).	
2845	ITEM 322 To Legislature - Senate	
2846	From General Fund	3,200

H.B. 3**Enrolled Copy**

2847	Schedule of Programs:	
2848	Administration	3,200
2849	To implement the provisions of <i>Utah Broadband Center</i>	
2850	<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
2851	ITEM 323 To Legislature - Senate	
2852	From General Fund	8,000
2853	Schedule of Programs:	
2854	Administration	8,000
2855	To implement the provisions of <i>Ethnic Studies Amendments</i>	
2856	(Senate Bill 244, 2022 General Session).	
2857	ITEM 324 To Legislature - Senate	
2858	From General Fund	11,600
2859	Schedule of Programs:	
2860	Administration	11,600
2861	To implement the provisions of <i>Joint Resolution</i>	
2862	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2863	Resolution 1, 2022 General Session).	
2864	ITEM 325 To Legislature - House of Representatives	
2865	From General Fund, One-Time	4,800
2866	Schedule of Programs:	
2867	Administration	4,800
2868	ITEM 326 To Legislature - House of Representatives	
2869	From General Fund	2,400
2870	Schedule of Programs:	
2871	Administration	2,400
2872	To implement the provisions of <i>Project Entity Oversight</i>	
2873	<i>Committee</i> (House Bill 215, 2022 General Session).	
2874	ITEM 327 To Legislature - House of Representatives	
2875	From General Fund	1,600
2876	Schedule of Programs:	
2877	Administration	1,600
2878	To implement the provisions of <i>Higher Education and</i>	
2879	<i>Corrections Council</i> (House Bill 226, 2022 General Session).	
2880	ITEM 328 To Legislature - House of Representatives	
2881	From General Fund	2,400
2882	Schedule of Programs:	
2883	Administration	2,400

2884		To implement the provisions of <i>Utah Lake Authority</i>	
2885		(House Bill 232, 2022 General Session).	
2886	ITEM 329	To Legislature - House of Representatives	
2887		From General Fund, One-Time	4,000
2888		Schedule of Programs:	
2889		Administration	4,000
2890		To implement the provisions of <i>Blockchain and Digital</i>	
2891		<i>Innovation Task Force</i> (House Bill 335, 2022 General	
2892		Session).	
2893	ITEM 330	To Legislature - House of Representatives	
2894		From General Fund	1,600
2895		Schedule of Programs:	
2896		Administration	1,600
2897		To implement the provisions of <i>Medicaid Amendments</i>	
2898		(House Bill 413, 2022 General Session).	
2899	ITEM 331	To Legislature - House of Representatives	
2900		From General Fund, One-Time	4,800
2901		Schedule of Programs:	
2902		Administration	4,800
2903		To implement the provisions of <i>Criminal Justice Data</i>	
2904		<i>Management Task Force</i> (Senate Bill 150, 2022 General	
2905		Session).	
2906	ITEM 332	To Legislature - House of Representatives	
2907		From General Fund, One-Time	4,800
2908		Schedule of Programs:	
2909		Administration	4,800
2910		To implement the provisions of <i>Medical Cannabis</i>	
2911		<i>Governance Study</i> (Senate Bill 153, 2022 General Session).	
2912	ITEM 333	To Legislature - House of Representatives	
2913		From General Fund	3,200
2914		Schedule of Programs:	
2915		Administration	3,200
2916		To implement the provisions of <i>Utah Broadband Center</i>	
2917		<i>Advisory Commission</i> (Senate Bill 214, 2022 General Session).	
2918	ITEM 334	To Legislature - House of Representatives	
2919		From General Fund	8,000
2920		Schedule of Programs:	

H.B. 3**Enrolled Copy**

2921	Administration	8,000
2922	To implement the provisions of <i>Ethnic Studies Amendments</i>	
2923	(Senate Bill 244, 2022 General Session).	
2924	ITEM 335 To Legislature - House of Representatives	
2925	From General Fund	18,700
2926	Schedule of Programs:	
2927	Administration	18,700
2928	To implement the provisions of <i>Joint Resolution</i>	
2929	<i>Authorizing Pay of In-session Employees</i> (Senate Joint	
2930	Resolution 1, 2022 General Session).	
2931	ITEM 336 To Legislature - Office of the Legislative Fiscal Analyst	
2932	The Legislature intends that when preparing base budget	
2933	bills for the 2023 General Session, the Legislative Fiscal	
2934	Analyst shall include \$50 million one-time from the Long-term	
2935	Capital Projects Fund to the Inland Port Infrastructure Fund to	
2936	back bonds issued by the Authority through December of 2023.	
2937	The Legislative Fiscal Analyst shall ensure that these funds	
2938	lapse back to the Long-Term Capital Projects Fund if not	
2939	needed for the bonds.	
2940	ITEM 337 To Legislature - Legislative Services	
2941	From General Fund, One-Time	65,000
2942	Schedule of Programs:	
2943	Pass-Through	65,000
2944	ITEM 338 To Legislature - Legislative Services	
2945	From General Fund	75,000
2946	Schedule of Programs:	
2947	Pass-Through	75,000
2948	To implement the provisions of <i>Federalism Commission</i>	
2949	<i>Amendments</i> (House Bill 209, 2022 General Session).	
2950	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2951	ITEM 339 To Department of Veterans and Military Affairs - DVMA Pass	
2952	Through	
2953	From General Fund	500,000
2954	Schedule of Programs:	
2955	DVMA Pass Through	500,000
2956	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2957	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	

2958 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
 2959 accounts to which the money is transferred may be made without further legislative action, in
 2960 accordance with statutory provisions relating to the funds or accounts.
 2961 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 2962 GOVERNORS OFFICE
 2963 ITEM 340 To Governors Office - Crime Victim Reparations Fund
 2964 From Closing Fund Balance 381,800
 2965 Schedule of Programs:
 2966 Crime Victim Reparations Fund 381,800
 2967 To implement the provisions of *Crime Victim Reparations*
 2968 *Amendments* (House Bill 228, 2022 General Session).
 2969 DEPARTMENT OF PUBLIC SAFETY
 2970 ITEM 341 To Department of Public Safety - Alcoholic Beverage Control Act
 2971 Enforcement Fund
 2972 From General Fund 1,320,000
 2973 Schedule of Programs:
 2974 Alcoholic Beverage Control Act Enforcement Fund 1,320,000
 2975 ITEM 342 To Department of Public Safety - Alcoholic Beverage Control Act
 2976 Enforcement Fund
 2977 From Beginning Fund Balance (3,000,000)
 2978 Schedule of Programs:
 2979 Alcoholic Beverage Control Act Enforcement Fund (3,000,000)
 2980 To implement the provisions of *Alcoholic Beverage*
 2981 *Control Act Enforcement Fund* (Senate Bill 201, 2022 General
 2982 Session).
 2983 INFRASTRUCTURE AND GENERAL GOVERNMENT
 2984 TRANSPORTATION
 2985 ITEM 343 To Transportation - County of the First Class Highway Projects
 2986 Fund
 2987 From Closing Fund Balance 2,300,000
 2988 Schedule of Programs:
 2989 County of the First Class Highway Projects Fund 2,300,000
 2990 To implement the provisions of *Transportation*
 2991 *Amendments* (Senate Bill 51, 2022 General Session).
 2992 SOCIAL SERVICES
 2993 DEPARTMENT OF WORKFORCE SERVICES
 2994 ITEM 344 To Department of Workforce Services - Olene Walker Low

2995 Income Housing

2996 The Legislature intends that up to \$15,000,000 of the

2997 appropriation provided by Item 195 in H.B. 2 be used to match

2998 private dollars for the preservation and rehabilitation of

2999 affordable housing units for low-income individuals through

3000 the Utah Housing Preservation Fund.

3001 DEPARTMENT OF HEALTH AND HUMAN SERVICES

3002 ITEM 345 To Department of Health and Human Services - Suicide Prevention

3003 and Education Fund

3004 From General Fund Restricted - Concealed Weapons Account (43,500)

3005 Schedule of Programs:

3006 Suicide Prevention and Education Fund (43,500)

3007 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

3008 DEPARTMENT OF NATURAL RESOURCES

3009 ITEM 346 To Department of Natural Resources - Watershed Restoration

3010 Expendable Special Revenue Fund

3011 From Dedicated Credits Revenue, One-Time 1,500,000

3012 Schedule of Programs:

3013 Watershed Restoration Expendable Special Revenue Fund 1,500,000

3014 To implement the provisions of *Watershed Restoration*

3015 *Initiative* (House Bill 131, 2022 General Session).

3016 ITEM 347 To Department of Natural Resources - Wild Game Meat Donation

3017 Fund

3018 From Dedicated Credits Revenue 50,000

3019 Schedule of Programs:

3020 Wild Game Meat Donation Fund 50,000

3021 To implement the provisions of *Donation of Food* (House

3022 Bill 142, 2022 General Session).

3023 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following

3024 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

3025 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

3026 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

3027 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

3028 amounts between funds and accounts as indicated.

3029 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

3030 ATTORNEY GENERAL

3031 ITEM 348 To Attorney General - ISF - Attorney General

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H.B. 3

3032	From Dedicated Credits Revenue		61,600
3033	Schedule of Programs:		
3034	Civil Division		61,600
3035	Budgeted FTE	0.3	
3036	To implement the provisions of <i>State Finance Review</i>		
3037	<i>Commission</i> (House Bill 82, 2022 General Session).		
3038	ITEM 349 To Attorney General - ISF - Attorney General		
3039	From Dedicated Credits Revenue		246,600
3040	Schedule of Programs:		
3041	Civil Division		246,600
3042	Budgeted FTE	1.3	
3043	To implement the provisions of <i>Utah Lake Authority</i>		
3044	(House Bill 232, 2022 General Session).		
3045	ITEM 350 To Attorney General - ISF - Attorney General		
3046	From Dedicated Credits Revenue		58,800
3047	Schedule of Programs:		
3048	Civil Division		58,800
3049	Budgeted FTE	0.2	
3050	To implement the provisions of <i>Transportation</i>		
3051	<i>Amendments</i> (Senate Bill 51, 2022 General Session).		
3052	INFRASTRUCTURE AND GENERAL GOVERNMENT		
3053	DEPARTMENT OF GOVERNMENT OPERATIONS		
3054	ITEM 351 To Department of Government Operations - Risk Management		
3055	From Closing Fund Balance		(3,000,000)
3056	Schedule of Programs:		
3057	Risk Management - Property		(3,000,000)
3058	ITEM 352 To Department of Government Operations - Risk Management		
3059	From Dedicated Credits Revenue		8,000
3060	Schedule of Programs:		
3061	ISF - Workers' Compensation		8,000
3062	To implement the provisions of <i>Emergency Response</i>		
3063	<i>Amendments</i> (House Bill 16, 2022 General Session).		
3064	ITEM 353 To Department of Government Operations - Enterprise Technology		
3065	Division		
3066	From General Fund		(261,000)
3067	From General Fund, One-Time		(500,000)
3068	Schedule of Programs:		

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3069	ISF - Integrated Technology Division	(761,000)
3070	ITEM 354 To Department of Government Operations - Enterprise Technology	
3071	Division	
3072	From Dedicated Credits Revenue	3,200
3073	From Dedicated Credits Revenue, One-Time	25,000
3074	Schedule of Programs:	
3075	ISF - Enterprise Technology Division	28,200
3076	To implement the provisions of <i>Utah Health Workforce Act</i>	
3077	(House Bill 176, 2022 General Session).	
3078	ITEM 355 To Department of Government Operations - Enterprise Technology	
3079	Division	
3080	From Dedicated Credits Revenue, One-Time	282,000
3081	Schedule of Programs:	
3082	ISF - Enterprise Technology Division	282,000
3083	To implement the provisions of <i>Ballot Measure</i>	
3084	<i>Amendments</i> (House Bill 218, 2022 General Session).	
3085	ITEM 356 To Department of Government Operations - Enterprise Technology	
3086	Division	
3087	From Dedicated Credits Revenue	1,104,100
3088	From Dedicated Credits Revenue, One-Time	4,975,000
3089	Schedule of Programs:	
3090	ISF - Enterprise Technology Division	6,079,100
3091	To implement the provisions of <i>Justice Reinvestment</i>	
3092	<i>Initiative Modifications</i> (House Bill 403, 2022 General	
3093	Session).	
3094	ITEM 357 To Department of Government Operations - Point of the Mountain	
3095	Infrastructure Fund	
3096	From General Fund, One-Time	57,000,000
3097	Schedule of Programs:	
3098	Point of the Mountain Infrastructure Fund	57,000,000
3099	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
3100	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3101	ITEM 358 To Governor's Office of Economic Opportunity - Rural	
3102	Opportunity Fund	
3103	From General Fund, One-Time	21,300,000
3104	Schedule of Programs:	
3105	Rural Opportunity Fund	21,300,000

3106	To implement the provisions of <i>Economic and Workforce</i>	
3107	<i>Development Amendments</i> (House Bill 333, 2022 General	
3108	Session).	
3109	SOCIAL SERVICES	
3110	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3111	ITEM 359 To Department of Health and Human Services - Qualified Patient	
3112	Enterprise Fund	
3113	From Dedicated Credits Revenue	73,900
3114	From Dedicated Credits Revenue, One-Time	(39,000)
3115	From Beginning Fund Balance	(13,600)
3116	From Closing Fund Balance	166,800
3117	Schedule of Programs:	
3118	Qualified Patient Enterprise Fund	188,100
3119	To implement the provisions of <i>Medical Cannabis Access</i>	
3120	<i>Amendments</i> (Senate Bill 195, 2022 General Session).	
3121	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3122	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3123	ITEM 360 To Department of Environmental Quality - Water Development	
3124	Security Fund - Water Quality	
3125	From Federal Funds - American Rescue Plan, One-Time	15,000,000
3126	Schedule of Programs:	
3127	Water Quality	15,000,000
3128	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
3129	the State Division of Finance to transfer the following amounts between the following funds or	
3130	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
3131	must be authorized by an appropriation.	
3132	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3133	ITEM 361 To Employment Incentive Restricted Account	
3134	From General Fund	1,500,000
3135	Schedule of Programs:	
3136	Employment Incentive Restricted Account	1,500,000
3137	To implement the provisions of <i>Probation and Parole</i>	
3138	<i>Employment Incentive Program</i> (House Bill 412, 2022 General	
3139	Session).	
3140	ITEM 362 To General Fund Restricted - Indigent Defense Resources Account	
3141	From General Fund	500,000
3142	Schedule of Programs:	

H.B. 3**Enrolled Copy**

3143	General Fund Restricted - Indigent Defense Resources Account	
3144		500,000
3145	ITEM 363 To General Fund Restricted - Indigent Defense Resources Account	
3146	From General Fund	45,000
3147	Schedule of Programs:	
3148	General Fund Restricted - Indigent Defense Resources Account	
3149		45,000
3150	To implement the provisions of <i>Post Conviction</i>	
3151	<i>Representation Amendments</i> (Senate Bill 210, 2022 General	
3152	Session).	
3153	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3154	ITEM 364 To Long-term Capital Projects Fund	
3155	From General Fund, One-Time	100,000,000
3156	Schedule of Programs:	
3157	Long-term Capital Projects Fund	100,000,000
3158	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3159	ITEM 365 To General Fund Restricted - Environmental Quality	
3160	From General Fund	994,000
3161	Schedule of Programs:	
3162	GFR - Environmental Quality	994,000
3163	PUBLIC EDUCATION	
3164	ITEM 366 To Uniform School Fund Restricted - Public Education Economic	
3165	Stabilization Restricted Account	
3166	From Beginning Fund Balance	21,293,200
3167	Schedule of Programs:	
3168	Public Education Economic Stabilization Restricted Account	
3169		21,293,200
3170	Subsection 2(e). Transfers to Unrestricted Funds. The Legislature authorizes the State	
3171	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
3172	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
3173	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
3174	authorized by an appropriation.	
3175	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
3176	ITEM 367 To General Fund	
3177	From Alcoholic Beverage Control Act Enforcement Fund, One-Time	3,000,000
3178	Schedule of Programs:	
3179	General Fund, One-time	3,000,000

3180 To implement the provisions of *Alcoholic Beverage*
 3181 *Control Act Enforcement Fund* (Senate Bill 201, 2022 General
 3182 Session).

3183 Subsection 2(f). **Capital Project Funds.** The Legislature has reviewed the following
 3184 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
 3185 between funds and accounts as indicated.

3186 INFRASTRUCTURE AND GENERAL GOVERNMENT

3187 CAPITAL BUDGET

3188 ITEM 368 To Capital Budget - DFCM Capital Projects Fund

3189 The Legislature intends that the Division of Facilities
 3190 Construction and Management coordinate with the Governor's
 3191 Office of Planning and Budget and the Division of Finance to
 3192 manage capital expenditures in FY 2023 such that total
 3193 statewide expenditures are in compliance with the maintenance
 3194 of effort requirements associated with the federal Elementary
 3195 and Secondary School Emergency Relief Fund and the
 3196 Governor's Emergency Education Relief Fund.

3197 ITEM 369 To Capital Budget - Higher Education Capital Projects Fund

3198 The Legislature intends that the University of Utah,
 3199 working with Division of Facilities Construction and
 3200 Management, may use up to \$4,800,000 of \$20,171,500
 3201 allocated to the University of Utah in the Higher Education
 3202 Capital Projects Fund for programming and design of the
 3203 Interdisciplinary Computing Building.

3204 TRANSPORTATION

3205 ITEM 370 To Transportation - Transportation Investment Fund of 2005

3206 From General Fund, One-Time 806,200,000

3207 Schedule of Programs:

3208 Transportation Investment Fund 806,200,000

3209 The Legislature intends that the Department of
 3210 Transportation use \$5,000,000 appropriated to the
 3211 Transportation Investment Fund by this item to conduct an
 3212 environmental analysis for an interchange at US-6 and Spanish
 3213 Fork Center Street.

3214 The Legislature intends that the Department of
 3215 Transportation use \$10,000,000 appropriated by this item for
 3216 the extension of 9000 S in Salt Lake County at the Mountain

View Corridor.

The Legislature intends that the Department of Transportation use the \$30,000,000 appropriated by this item for paved pedestrian or paved nonmotorized transportation projects, contingent on the political subdivision in which a project is located contributing equal to or greater than 20 percent of the costs for construction, reconstruction, or renovation of the paved pedestrian or paved nonmotorized transportation project.

The Legislature intends that as projects are prioritized from funds appropriated to the Transportation Investment Fund by this item, the Transportation Commission consider highway projects as they are currently ranked by the Department of Transportation, that the Commission disperse projects statewide geographically, and that the Commission consider projects beyond the normal programming horizon.

The Legislature intends that the Department of Transportation transfer \$35,000,000 from funds provided in Item 1, Chapter 387, Laws of Utah 2021, to the Mountainland Association of Governments to reimburse local funds previously expended on state highway projects.

The Legislature intends that the Department of Transportation use \$5,000,000 appropriated to the Transportation Investment Fund to conduct an environmental analysis and preliminary engineering for an interchange on I-84 in Mountain Green.

ITEM 371 To Transportation - Transit Transportation Investment Fund

From General Fund, One-Time

150,000,000

Schedule of Programs:

Transit Transportation Investment Fund

150,000,000

The Legislature intends that the Department of Transportation use \$75,000,000 appropriated by this item to double track strategic sections of the Front Runner commuter rail system and may use up to \$5,000,000 of this appropriation for planning and environmental analysis to extend Front Runner to Payson, including station area planning as appropriate.

The Legislature intends that the Department of Transportation use \$75,000,000 appropriated by this item for a future transit project at the Point of the Mountain. The Department of Transportation will complete the alternative analysis that will include both rail and bus rapid transit options for consideration of final plan.

The Legislature intends that the Department of Transportation use funds appropriated from the Transit Transportation Investment Fund for oversight of a project to strategically double track commuter rail lines and a project to develop and construct public transit facilities and related infrastructure pertaining to the Point of the Mountain State Land Authority.

Section 3. FY 2023 Appropriations Limit Formula.

The state appropriations limit for a given fiscal year, FY, shall be calculated by

$$AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY} \quad , \text{ where:}$$

$$(a) \quad Inflate_{Base} = \frac{GNP\ Index_{vintage, 1988}}{GNP\ Index_{vintage, 1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900} ;$$

$$(b) \quad Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base} ;$$

$$(c) \quad PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)} ;$$

$$(d) \quad SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}} \right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}} \right) \right] ; \text{ and}$$

(e) as used in the state appropriations limit formula:

(i) i is a variable representing a given fiscal year;

(ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

3281 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 3282 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 3283 States Federal Reserve by January 31 of each year;

3284 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 3285 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 3286 Price Deflator from the vintage series published by the United States Department of Commerce on
 3287 January 26, 1990;

3288 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 3289 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 3290 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 3291 adjusted to a 1989 basis;

3292 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 3293 year 1985; and

3294 (ix) Pop_{i-2} is:

3295 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
 3296 estimated by the United States Census Bureau by January 31 of each year; or

3297 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 3298 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
 3299 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
 3300 United States Census Bureau.

3301 Section 4. **Effective Date.**

3302 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 3303 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 3304 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 3305 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.